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HARRISVILLE

New Hampshire

Annual Reports

For the Year ending December 31, 1996





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The **SELECTMEN** meet on Thursday nights from 7:00 PM to 9:00 PM. The public hours are 7:30 - 9:00. There is no new business on the last Thursday of the month.

The **CLERK TO THE SELECTMEN** is at the Office on Tuesdays and Thursdays, 8:30 AM to 2:00 PM.

The **TOWN CLERK** is in on Tuesdays 9:00 - 11:00 AM and 4:30 - 7:00 PM and on Wednesdays 4:30 - 7:00 PM. She licenses automobiles, trailers, motorcycles, mopeds, dogs, and boats. She registers births and deaths, and provides marriage certificates.

The **TAX COLLECTOR** is at the Office on Thursdays 6:00 - 8:00 PM and on Saturdays 10:00 AM - 2:00 PM.

The **LIBRARY** is open on Monday nights from 6:00 to 8:30 PM, Wednesday afternoons 2:00 - 5:00 PM, Fridays 3:00 - 6:30 PM, and on Saturday mornings 9:00 AM to Noon.

The **TRANSFER STATION AND RECYCLING CENTER**, aka as the dump, is open on Fridays 11:00 AM to 5:00 PM and on Saturdays 8:00 AM to 6:00 PM.

The **PLANNING BOARD** regularly meets on the second Wednesday of each month at 7:00PM.

The **ZONING BOARD OF ADJUSTMENT** meets on the third Wednesday of each month at 7:00 PM.

The **CONSERVATION COMMISSION** meets on the fourth Tuesday of each month.

The **HISTORIC DISTRICT COMMISSION** meets on the first Wednesday of the month.

All regular meetings are at the Town Office Building.

Telephone Numbers:

Town Clerk and Tax Collector	827-5546
Selectmen's Office	827-3431
Office Fax	827-2917
Library	827-2918
Highway	827-3074
Recycling Center	827-2920

**TOWN OF HARRISVILLE
TOWN OFFICERS**

1996

MODERATOR
John J. Colony III

SELECTMEN

Lawrence Rathburn	Term expires 1997
Panos A. Pitsas	Term expires 1998
Alan M. Laufman	Term expires 1999

TOWN CLERK
Leslie Voiers

DEPUTY TOWN CLERK
Sabrina McClure

TOWN TREASURER
Constance S. Boyd

TAX COLLECTOR
Laureen Blanchard

DEPUTY TAX COLLECTOR
Amilee Rogers

ROAD FOREMAN
Wesley Tarr, Jr.

SUPERVISORS OF THE CHECKLIST

Mary Crocker	Eleanor Smith	Beth Smith
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TRUSTEES OF TRUST FUNDS

William McNeil	Term expires 2001
Philip Trudelle	Term expires 1997
Janet Clymer	Term expires 1999

FIRE CHIEF
Russell Driscoll

ASSISTANT FIRE CHIEF
Bryan Trudelle

Roland Knight	James St. Peter	Rand Duffy
Bryan Trudelle	Alton Chamberlain	Douglas Morse
	Russell Driscoll	

SURVEYORS OF WOOD AND LUMBER

William P. House

Jay Jacobs

FENCE VIEWERS

Selectmen

WELFARE DIRECTOR

Ruth Van Etten

ADA CO-ORDINATOR

Panos A. Pitsas

ANIMAL CONTROL OFFICER

Eric Weiss

RECREATION COMMITTEE

Rand Duffy

David O'Neil

HARRISVILLE BEACH COMMITTEE

Pat Colony
Warren Thayer

Ranae O'Neil
Kim St. Peter

Sharon Driscoll
Richard Stone

CHESHAM BEACH COMMITTEE

Allen Lake
James Powley

Mark Hampton
Hollis Parker

LIBRARY TRUSTEES

Sharon Driscoll
Sandra Dane
Kim Wallach

Term expires 1997
Term expires 1998
Term expires 1999

ZONING BOARD OF ADJUSTMENT

William Robinson, Chairman
George Saunders
Peter Temple
Lydian Green
Pat Colony, Alternate
James Powley, Alternate
Lawrence Rathburn
Panos A. Pitsas, Alternate

Term expires 1998
Term expires 1999
Term expires 1997
Term expires 1997
Term expires 1997
Term expires 1997
Selectman Member
Selectman Member

PLANNING BOARD

John Calhoun, Chairman	Term expires 1998
Margot Close, Vice Chairman	Term expires 1997
Barbara Watkins, Secretary	Term expires 1999
Patrice Laughner	Term expires 1998
Charles Michal, Alternate	Term expires 1998
Richard Newman, Alternate	Term expires 1999
Alan Laufman	Selectman Member
Panos A. Pitsas, Alternate	Selectman Member

HISTORIC DISTRICT COMMISSION

Patricia Englert, Chairman	Term expires 1999
Don Scott	Term expires 1999
Michael Havey	Term expires 1997
Joan Miller	Term expires 1997
Lawrence Rathburn	Selectman Member
Panos A. Pitsas, Alternate	Selectman Member

CONSERVATION COMMISSION

R. Duke Powell, Chairman	Term expires 1999
Hal Grant, Chairman	Term expires 1998
Deborah Abbott	Term expires 1999
Edie Clark	Term expires 1999
Margaret Liszka	Term expires 1997
David Blair	Term expires 1998
Panos A. Pitsas	Selectman Member
Alan M. Laufman, Alternate	Selectman Member

TRAFFIC SAFETY COMMISSION

Russell Driscoll, Fire Chief
Wesley Tarr, Jr., Road Foreman
John J. Colony, III, Citizen Member
Panos A. Pitsas, Selectman

MINUTES OF THE TOWN MEETING

March 12, 1996

Moderator John J. Colony opened the polls under Article 1, at 11:00 a.m., which read as follows:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

The meeting was then recessed until 7:00 p.m., when it was re-opened.

The officers that were nominated and elected from the floor are:

TRUSTEE OF TRUST FUNDS

Laureen Blanchard

Term expires 1999

FIRE WARDS

Roland Knight
Bryan Trudelle

James St. Peter
Alton Chamberlain
Russell Driscoll

Rand Duffy
Douglas Morse

SURVEYORS OF WOOD AND LUMBER

William P. House

Jay Jacobs

FENCE VIEWERS Selectmen

RECREATION COMMITTEE

Rand Duffy

David O'Neil

HARRISVILLE BEACH COMMITTEE

Pat Colony
Warren Thayer

Ranae O'Neil
Kim St. Peter

Sharon Driscoll
Richard Stone

CHESHAM BEACH COMMITTEE

Allen Lake
Hollis Parker

Mark Hampton

James Powley

LIBRARY TRUSTEE

Jane Dunn

Term expires 1999

ARTICLE 2 was voted on by official ballot.

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To amend Article XXV - Definitions by adding the following new definition:

Structural Footprint: The Structural Footprint consists of the two-dimensional object sitting on the plane of the lot. Any attachments to the structure, such as steps, stoops, uncovered porches, overhangs, Bay windows, and the like, are not part of the structural footprint.

The result is as follows: yes - 139; no - 40. Passed.

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To correct Article 15.13, which refers to Article 4. It should be a reference to Article 5.

The result is as follows: yes - 124; no - 27. Passed.

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To amend Article 5.3.3. Changes include addition of date and the words "area" and "structural".

By special exception, a non-conforming building maybe expanded in either volume or area. Area expansions shall constitute no more than twenty-five (25)percent of the structural footprint as of the date of the passage of this ordinance [March 1993], the total to be a cumulative sum of all area expansions. This expansion must be in a direction away from the non-conforming aspect of the structure. For the purposes of this ordinance, open decks are not considered expansions, however, roofed porches are.

The result is as follows: yes - 130; no - 38. Passed.

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To eliminate 10.2.6., concerning the need for houses in the village residential district to be contiguous. It is not essential to the meaning of 10.2, and should be eliminated.

The result is as follows: yes - 134; no - 30. Passed.
Are you in favor of the adoption of Amendment #5 as
proposed by the Planning Board for the Harrisville
Zoning Ordinance as follows:

To readopt Article XIV, Growth Management Ordinance.

The result is as follows: yes - 111; no - 53. Passed.

Are you in favor of the adoption of Amendment #6 as
proposed by the Planning Board for the Harrisville
Zoning Ordinance as follows:

To allow the Planning Board to reformat the Zoning
Ordinance and renumber accordingly.

The result is as follows: yes - 133; no - 39. Passed.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$143,000.00 for capping the Landfill; and further to authorize the issuance of not more than \$95,000.00 in bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the municipal officials to issue and negotiate such bonds and notes and to determine the rate of interest thereon; and further to authorize the withdrawal of \$27,000.00 from the Landfill Closure Capital Reserve Fund for this purpose; with the balance of \$21,000.00 to be raised by general taxation.

Article 3 was a ballot vote, (2/3 needed to pass).
Results are as follows: Yes, 72; No, 5. Article 3
passed.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$140,000.00 for the purchase of a new 1996 Fire Pumper/Tanker, to replace the 1976 GMC Tanker presently in service, and to authorize the withdrawal of \$120,000.00 from the Fire Equipment Capital Reserve Fund created for this purpose, with the balance of \$20,000.00 to be raised by general taxation. Further, to authorize the Selectmen to properly dispose of the 1976 GMC Tanker.

ARTICLE 4 was amended to read: To see if the Town will vote to raise and appropriate the sum of \$125,000.00 for the purchase of a new 1997 Fire Pumper Tanker, to replace the 1976 GMC Tanker presently in service, and to authorize the withdrawal of \$120,000.00 from the Fire Equipment Capital Reserve Fund created for this purpose, with the balance of \$5,000.00 to be raised by general taxation.

Further, to authorize the Selectmen to properly dispose of the 1976 GMC Tanker.

A motion was made to accept Article 4 as amended.
Passed.

ARTICLE 5. To see if the Town will vote to raise and appropriate a sum of \$14,000.00 to pave the parking area of the Town Office Building and the Fire Station.

A motion was made to accept Article 5 as read. Passed.

ARTICLE 6. To see if the Town will vote to terminate the lease of the former Town Office Building lot on Church Street, free and clear of any claim against the Town, for unpaid rent or otherwise, and transfer ownership of the building on said lot to the landowner.

A motion was made to accept Article 6 as read. Passed.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in a Capital Reserve Fund and to be added to in subsequent years by vote of the Town. Purpose of the Fund would be to defray the cost of renovating, replacing, or repairing Town-owned bridges. These funds are to be raised under the provisions of RSA 35:1.

A motion was made to accept Article 7 as read. Passed.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in a Capital Reserve Fund and to be added to in subsequent years by vote of the Town. Purpose of the Fund would be to defray the cost of purchasing land for recreational use. These funds are to be raised under the provisions of RSA 35:1.

A motion was made to amend Article 8 as follows:
To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in a Capital Reserve Fund and to be added to in subsequent years by vote of the Town. Purpose of the Fund would be to defray the cost of purchasing or improving land for recreational use. These funds are to be raised under the provisions of RSA 35:1.

A motion was made to amend Article 8 as read. Passed.

A motion was made to accept Article 8 as amended.
Passed.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to drill a well and install a pump and filter at the Highway Barn and Police Office and authorize the withdrawal of said sum from the Capital Reserve Fund created for Town Office Buildings.

A motion was made to accept Article 9 as read. Passed.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the purchase of Lot 32-22-4 from Dorothy Luoma for the establishment of a Memorial Park.

A motion was made to accept Article 10 as read.

A motion was made to amend Article 10 as follows: To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the purchase of Lot 32-22-4 from Dorothy Luoma.

A motion was made to accept the amendment to Article 10. Passed.

A motion was made to accept Article 10 as amended. Not passed.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$66,500.00 for Capital Reserve to be allocated as follows:

Highway Equipment	-	15,000.00,	
Landfill Closing	-	22,000.00,	
Fire Equipment	-	15,000.00,	
Police Cruiser	-	2,500.00,	
Reappraisal	-	2,000.00,	
Library Foundation-		5,000.00,	
Town Office Bldgs.-		5,000.00.	(RSA 35:1)

A motion was made to accept Article 11 as read. Passed.

ARTICLE 12. To see if the Town will vote to allow the Historic District Commission to assume the duties of a heritage commission, while continuing its responsibilities to act as a historic district commission, in accordance with the provisions of RSA 673 and RSA 674, and Chapter 138, Laws of 1995, or take any other action relating hereto.

A motion was made to accept Article 12 as read. Passed.

ARTICLE 13. To see if the Town, having authorized the Historic District Commission to assume the duties of a heritage commission, will vote to raise and appropriate the sum of \$1000.00 to carry out the purposes of a heritage commission, and to establish a Heritage Fund in accordance with the provisions of RSA 674:44-d, or take any other action relating thereto.

A motion was made to accept Article 13 as read. Not passed.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$995.00 in support of the Monadnock Family Services.

A motion was made to accept Article 14 as read. Passed.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of of \$2,000.00 in support of the services of Home Health Care and Community Services, with \$500.00 going immediately for membership fee and the rest paid is it is used.

A motion was made to accept Article 15 as read. Passed.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$1,086.00 as the Town's share for the studies and operations of the Southwestern New Hampshire Regional Planning Commission.

A motion was made to accept Article 16 as read. Passed.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of the Grand Monadnock Arts Council.

A motion was made to accept Article 17 as read. Passed.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Camp Holiday.

A motion was made to accept Article 18 as read. Passed.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$431.00 for the support of The Community Kitchen.

A motion was made to accept Article 19 as read. Passed.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Southwestern Community Services, Inc.

A motion was made to accept Article 20 as read. Passed.

ARTICLE 21. To see if the Town will vote to adopt a two-thirds vote for all Zoning as of April 1, 1996.

Article 21 was by petition. A motion was made to accept Article 21 as written. Did not pass.

ARTICLE 22. To see if the Town will vote to require all persons using the Transfer Station to use a bag, purchased from the Town at a price to be set by the Selectmen, for non-recyclables, after public notice and hearing.

A motion was made to accept Article 22 as read.

A motion was made to amend Article 22 as follows: To see if the Town will vote to require the development of a system for non-recyclables on a per unit cost or other basis. Said system to be developed by a committee consisting of the selectmen and 5 other members appointed by the selectmen who will review this process. Whatever system is to be implemented will be done so after a duly noticed public hearing.

A motion was made to accept the amendment to Article 22. Passed.]

A motion was made to accept Article 22 as amended. Passed.

ARTICLE 23. To see if the Town wishes to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1000.00.

A motion was made to accept Article 23 as read. Passed.

ARTICLE 24. To see if the Town will vote to urge our Representatives to the General Court of New Hampshire and the United States Congress to pass laws reforming electoral campaign financing, thus returning the political process to the will of the people and encouraging the participation of candidates with great ability and limited means. Measures to accomplish this

may include, but not be limited to, the following:

1. Limitations on all forms of contributions to candidates, including contributions to political parties;
2. Maximum spending limits per election linked to geographic and demographic makeup of each state and district, such as \$1.00 per voter;
3. Limitations on all forms of spending to influence elections, including independent expenditures;
4. Limitations on contributions to and spending by political action committees; and
5. Remedies, such as free broadcast time, postal subsidies, and public financing, to balance inequities between credible candidates, incumbent and challenger, rich and poor.

A motion was made to accept Article 24 as read. Passed.

ARTICLE 25. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

A motion was made to accept Article 25 as read. Passed.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$423,395.00 which represents the operating budget. Said sum does not include special articles addressed.

A motion was made to accept Article 26 as read.

A motion was made to amend Article 26 as follows: To see if the Town will vote to raise and appropriate the sum of \$436,395.00 which represents the operating budget. Said sum does not include special articles addressed.

A motion was made to accept the amendment to Article 26. Passed.

A motion was made to amend Article 26 as follows: To see if the Town will vote to raise and appropriate the sum of \$411,895.00 which represents the operating budget. Said sum does not include special articles addressed.

A motion was made to accept the amendment to Article 26. Passed.

A motion was made to accept Article 26 as amended. Passed.

ARTICLE 27. To hear reports of Agents, Committees, and Officers chosen and pass any vote related thereto.

General questions were asked about budget items, auditor's report, etc.

Some citizens expressed negative feelings about not having received the Town Reports prior to the Town Meeting. They felt that there was inadequate time to review the contents of the report. These comments were acknowledged by town officials.

A motion was made to accept the reports as printed the town report. Passed.

ARTICLE 28. To transact any other business that may legally come before this meeting.

There being no other business to come before the meeting, the results of the elections were announced. They are as follows:

For moderator, John J. Colony III received 176 votes; declared elected for a two year term.

For Selectman, Alan Laufman received 166 votes; declared elected for a three year term.

For Town Treasurer, Constance Boyd received 188 votes; declared elected for a one year term.

For Town Clerk, Jean Girard received 188 votes; declared elected for a one year term.

For Fire Chief, Russell (Buddy) Driscoll received 184 votes; declared elected for a one year term.

For Cemetery Agent, Bryan Trudell received 65 votes; declared elected for a one year term.

The meeting was adjourned.

Respectfully submitted,
Jean Girard

MINUTES OF THE SPECIAL TOWN MEETING

JULY 15, 1996

Moderator Bill Robinson called the meeting to order at 7:00 p.m. Bill Robinson read the following warrant article:

ARTICLE 1. To see if the Town will vote to:

a. endorse the gift of conservation restrictions, to be given to the Harris Center and the New England Forestry Foundation, protecting over 600 acres of land on Cobb Hill, owned by the Winn and Hansel families. This land will be protected forever as open space to benefit residents of Harrisville; and

b. "throw-up" the woods roads traversing the above lots, except Blood Hill Road, as shown on the map. Ownership of said roads to revert to abutting property owners. The gift of conservation restrictions is conditional upon the roads being discontinued.

Mr. Hansel gave a 25 year history of his residency in Harrisville.

Many Harrisville citizens and others made comments and raised questions about Mr. Hansel's proposal.

Ed Rogers asked Alan Laufman to state the Selectmen's position on Mr. Hansel's proposal. Mr. Laufman stated that on the advice of Town Counsel they were remaining neutral.

Jack Calhoun felt that the Selectmen had not laid out the facts before the Town meeting and asked for an adjournment until such facts could be disclosed. This motion was seconded.

Mr. Hansel stated that he was not in favor of the motion and that his proposal would be either accepted or rejected tonight.

Motion to adjourn was moved. Results were to continue the meeting tonight.

A motion was made to move the question of Mr. Hansel's proposal. The motion was seconded. Motion passed by the necessary two thirds.

Results of the voting were as follows: YES - 59; NO - 111. Mr. Hansel's proposal did not pass.

The meeting adjourned at 10:30 p.m.

Respectfully submitted,
Jean Girard, Town Clerk

TOWN WARRANT

The State of New Hampshire

The polls will be open from 11:00 AM to 8:30 PM.

To the inhabitants of the Town of Harrisville in the county of Cheshire in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Wells Memorial School in said Harrisville on Tuesday, the eleventh day of March at seven of the clock in the afternoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To readopt Article XIV, Growth Management Ordinance.

(Vote by official ballot.)

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$75,000.00 for capping the Landfill, and to authorize the issuance of an additional \$25,000.00 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33 to be added to the bond issue of \$95,000.00 (authorized at the Town Meeting of 1996 under Article 3); further to authorize the withdrawal of \$25,000.00 from the Landfill Closure Capital Reserve Fund for this purpose; with the balance of \$25,000.00 to be raised by general taxation.
(Recommended by the Selectmen.)

ARTICLE 4. To see if the Town will vote to rescind the amount of \$80,000.00 of bond authorization unissued. This amount being the unissued note authorized under Article 12, March 1994, Town Office Building.

ARTICLE 5. To see if the Town will vote to rescind the amount of \$20,000.00 of bond authorization unissued. This amount being the unissued note authorized under Article 3, March 1995, Town Office Building.

ARTICLE 6. To see if the Town will vote to indemnify and save harmless for loss or damage all employees and Selectmen from personal financial loss and expenses, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident resulting in the injury, damage, or destruction was acting in the scope of employment or office. (RSA 31:105)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$995.00 in support of the Monadnock Family Services.
(Recommended by Selectmen.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of of \$2,000.00 in support of the services of Home Health Care and Community Services, with \$500.00 going immediately for membership fee and the rest paid in it is used.
(Recommended by Selectmen.)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$1,104.00 as the Town's share for the studies and operations of the Southwestern New Hampshire Regional Planning Commission.
(Recommended by Selectmen.)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$300.00 for the support of the Grand Monadnock Arts Council.
(Recommended by Selectmen.)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Camp Holiday.
(Recommended by Selectmen.)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of The Community Kitchen.
(Recommended by Selectmen.)

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Southwestern Community Services, Inc.
(Recommended by Selectmen.)

ARTICLE 14. To see if the Town shall, commencing at the 1998 Annual Meeting, elect the Police Chief rather than have the Police Chief appointed by the Selectmen.
By petition

ARTICLE 15. To see if the Town shall rescind the authorization of the appointment of the Town Highway Agent by the Selectmen and instead, commencing at the 1998 Town Meeting, elect said Highway Agent, and furthermore, that the term of office for the Highway Agent be two years.
By petition

ARTICLE 16. To see if the Town shall vote to change the form of organization of the Fire Department so that the Fire Chief is elected at Town Meeting, with Fire-fighters appointed by the Fire Chief.
By petition

ARTICLE 17. To see if the Town will vote to readopt the current procedure by which fire officers are elected by members of the Fire Company and by which members of the Fire Company, upon the recommendation of the Board of Fire Officers, elect fire fighters. (RSA 154:1,III)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$500.00 to be placed in a Capital Reserve Fund and to be added to in subsequent years by vote of the Town. Purpose of the fund would be to defray the cost of renovating, replacing, or repairing Town-owned Dams.
(Recommended by Selectmen)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$84,500.00 for Capital Reserve to be allocated as follows:

Highway Equipment	- 15,000.00,	
Landfill Closing	- 30,000.00,	
Fire Equipment	- 15,000.00,	
Police Cruiser	- 2,500.00,	
Reappraisal	- 2,000.00,	
Library Foundation-	5,000.00,	
Town Office Bldgs.-	5,000.00,	
Town Bridges	- 5,000.00,	
Recreational Land	- 5,000.00.	(RSA 35:1)
(Recommended by Selectmen.)		

ARTICLE 20. To see if the Town will vote to adopt the provisions of RSA 72:43-h for the adjusted elderly exemptions from property tax. These statutes provide for the following exemptions: for a person over 65 years of age up to 75 years, \$10,000.00; for a person 75 years of age up to 80 years, \$15,000.00; for a person 80 years of age or over, \$20,000.00. To qualify, the person must have been a New Hampshire resident for at least five years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of less than \$15,000.00, or if married \$22,000.00, or assets of \$35,000.00 or less, excluding the value of the person's residence and the land upon which it is located up to the greater of two acres or the minimum single family residential size specified in the local zoning ordinance. The net income shall be determined by deducting from all moneys received from any source whatsoever the amount of any of the following or the sum thereof:

- (a) Life insurance paid on the death of an insured;
- (b) Expenses and costs incurred in the course of conducting a business enterprise;
- (c) Proceeds from the sale of assets.

ARTICLE 21. To see if the Town will vote to adopt the provisions of RSA 466:39 setting the dog licensing fees as follows:

Any dog 3 - 7 months of age	\$7.50
Neutered or spayed dogs	\$7.50
All other dogs	\$10.00
First dog for owner over 65	\$3.00
Group licenses (5 dogs or more)	\$21.00

ARTICLE 22. To see if the Town will vote to pay the Town Clerk compensation in lieu of statutory fees and to have all fees paid to the Town Treasurer for the Town.
(RSA 41:25)

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for plantings and improvements at the Willard Hill Cemetery on Old Roxbury Road.

(Recommended by Selectmen.)

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$7,800.00 for the purchase of a baler for use at the Recycling Center.
(Recommended by Selectmen.)

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$6,200.00 for renovations to the Boat Launching area at Silver Lake.
(Recommended by Selectmen.)

ARTICLE 26. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$463,300.00 which represents the operating budget. Said sum does not include special articles addressed.
(Recommended by Selectmen)

ARTICLE 28. To hear reports of Agents, Committees, and Officers chosen and pass any vote related thereto.

ARTICLE 29. To transact any other business that may legally come before this meeting.

Given under our hands and seal this eleventh day of February in the year of our Lord, Nineteen ninety-seven

Lawrence Rathburn
Panos A. Pitsas
Alan M. Laufman
Selectmen of Harrisville

A true copy of Warrant - ATTEST

Lawrence Rathburn
Panos A. Pitsas
Alan M. Laufman

Budget of the Town of Harrisville

Purpose of Appropriation (RSA 31:4)	Approp 1996	Actual 1996	Approp 1997
GENERAL GOVERNMENT			
Executive	7600	7574	7900
Elec, Regis, Vital Stats	2500	2409	1000
Financial Administration	29000	29507	35000
Revaluation of Property	2000	1961	2000
Legal Expense	9245	9245	10000
Personnel Administration	11000	12606	14000
Planning and Zoning	4000	2403	14000
General Governemnt Buldings	20000	23322	25000
Cemeteries	4000	2380	3000
Insurance	60000	48137	60000
<i>Regional Associations Articles 9 & 10</i>	<i>1286</i>	<i>1295</i>	<i>1404</i>
Tax Map	3000	1505	3000
Contingency Fund	1500		1500
Historic District Commission	1000	723	1000
PUBLIC SAFETY			
Police	17000	4519	28000
Fire	28150	27748	31700
Civil Defense and Dams	500	200	500
HIGHWAYS AND STREETS			
Highways	120000	108106	120000
Street Lighting	9600	9149	10000
Tarring	18000	13377	20000
SANITATION			
Solid Waste Disposal	20000	23401	25000
Recycling	20000	20324	25000
HEALTH			
Animal Control	2000	439	2000
Health Agencies			
Health Officer	1700	1287	1700
<i>Monadnock Family Services Article 7</i>	<i>995</i>	<i>995</i>	<i>995</i>
<i>Home Health Care Article 8</i>	<i>2000</i>	<i>500</i>	<i>2000</i>
WELFARE			
Welfare - Direct	4000	2313	6000
Welfare - Administration	550	535	600
<i>Community Kitchen Article 12</i>	<i>431</i>	<i>431</i>	<i>500</i>
<i>Southwest Comm. Services Article 13</i>	<i>500</i>	<i>500</i>	<i>500</i>
Old Age Assistance	1000	146	1000
Subtotal	402557	357037	454299

Purpose of Appropriation (RSA 31:4)	Approp 1996	Actual 1996	Approp 1997
CULTURE AND RECREATION			
Parks and Recreation	1500	2121	1500
<i>Camp Holiday</i> Article 11	500	500	500
Library	6800	6800	6800
Patriotic Purposes	2650	2691	3000
Old Home Day	2000		2000
CONSERVATION			
Conservation Commission	600	183	600
DEBT SERVICE			
Interest - TAN	1000		500
CAPITAL OUTLAY			
Fire Equipment	125000	54697	
Well	7000	5301	
Paving	14000	16345	
Town Office Building		2138	
<i>Landfill Closure</i> Article 3	143000	119913	75000
<i>Improvements - Willard Hill Cemetery</i> Article 23			10000
<i>Baler</i> Article 24			7800
<i>Silver Lake Boat Launch</i> Article 25			6200
OPERATING TRANSFERS			
<i>Highway Equipment</i> Article 19	15000	15000	15000
<i>Landfill Closure</i> Article 19	30000	30000	30000
<i>Fire Equipment</i> Article 19	15000	15000	15000
<i>Police Cruiser</i> Article 19	2500	2500	2500
<i>Reappraisal</i> Article 19	2000	2000	2000
<i>Library Foundation</i> Article 19	5000	5000	5000
<i>Town Office Buildings</i> Article 19	5000	5000	5000
<i>Bridges</i> Article 19	5000	5000	5000
<i>Recreation Land</i> Article 19	5000	5000	5000
<i>Capital Reserve - Dam</i> Article 18			500
TOTAL APPROPRIATIONS	783107	644226	653199

Items in *Italics* are to be voted on
in the *Warrant Article* noted.

Budget of the Town of Harrisville

SOURCES OF REVENUE	Est. Revenue 1996	Actual Revenue 1996	Est. Revenue 1997
TAXES			
Land Use Change Tax	7570	7570	6000
Yield Tax	4231	4231	4000
Interest and Penalties	10000	27086	15000
LICENSES, PERMITS, FEES			
Business Permits			
Motor Vehicle Permit Fees	72000	80495	75000
Boat Fees			
Other Lic., Per., Fees	4800	5944	4800
FROM STATE & FEDERAL GOVERNMENT			
Shared Revenue	14872	14872	15000
Highway Block Grant	36238	36238	39602
Flood Control & Federal Land	4111	2276	2150
CHARGES FOR SERVICES			
Income from Departments	3000	3355	3000
MISCELLANEOUS REVENUES			
Sale of Munic. Prop.			5000
Interest on Investments	6000	8204	7500
Other	3635	4708	3000
INTERFUND TRANSFERS			
Cap. Res. - Landfill <i>Article 3</i>	27000	30000	25000
Cap. Res. - Well	7000		
Cap. Res. - Fire Equip.	120000	54697	
OTHER FINANCING SOURCES			
Proc. from Long Term Note	95000		25000
Surplus of Fund Balance			
TOTAL REVENUES AND CREDITS	415457	279676	230052
Total Appropriations			653199
Less: Amount of Estimated Revenues, Exclusive of Taxes			230052
Amount of Taxes to be Raised			423147

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

To the Board of Selectmen
Town of Harrisville, New Hampshire

We have audited the general purpose financial statements of the Town of Harrisville, New Hampshire as of and for the year ended December 31, 1996, and have issued our report thereon dated February 7, 1997.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

In planning and performing our audit of the general purpose financial statements of the Town of Harrisville, New Hampshire for the year ended December 31, 1996, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

The management of the Town of Harrisville, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

Budget
Cash and investments

Revenue and receivables
Expenditures for goods and services
and accounts payable
Payroll and related liabilities

For all of the internal control structure categories listed above, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record and its distribution is not limited.

Hickson, Chubb & Co., PC

February 7, 1997

OFFICE OF SELECTMEN

During the past year, we have spent many hours on the continuing process of capping the old landfill. What looked as though it would be a relatively straight-forward job when it began several years ago, has turned into a seemingly never-ending task, with constantly changing State regulations and ever-increasing costs. Our hope of completing the project last year was not to be, but the work is going forward, and our goal is closure as soon as possible. Even after the cap is in place, we will be required to monitor the wells on a regular basis for years to come, which will necessitate continuing appropriations to meet State and Federal requirements.

The Recycling Center and Transfer Station have taken the place of the old landfill. What we don't recycle gets taken away--at considerable expense--to a lined landfill out of town. The more we recycle, the less trash has to be taken away. The less trash to be moved, the lower the cost, which means lower taxes for all of us.

We have been working with the State Police, the Town Attorney, and the New Hampshire Police Standards and Training, to rebuild the Town Police Department. We anticipate having several officers on duty by the beginning of summer.

Every year, we thank all Town employees for their work on behalf of the Town. This year is no different; once again we acknowledge their labors, which bring us benefits far exceeding their recompense. We also gratefully recognize again the many hours put in by volunteers on Town board and commissions. Their work, which must seem at times to be thankless, helps to keep Harrisville a lovely and delightful place to live.

TOWN OF HARRISVILLE, NEW HAMPSHIRE

Summary of Tax Warrants
Charlotte Chamberlain – Tax Collector
For the Period January 1, 1996 to March 31, 1996

	1996	1995	Levies of 1994	1993	Prior	Total
-DR-						
Uncollected Taxes – January 1, 1996:						
Property Taxes		\$272,702	\$15,292	\$3,707	\$11,418	\$303,119
Yield Taxes		14,288	2,732	788	773	18,580
Land Use Change Taxes		2,480		2,200		4,680
Committed Taxes:						
Land Use Change Taxes		2,500				2,500
Prepayments	\$1,864					1,864
Overpayments		827				827
Interest on Delinquent Taxes		906	76			982
	<u>\$1,864</u>	<u>\$293,703</u>	<u>\$18,100</u>	<u>\$6,695</u>	<u>\$12,191</u>	<u>\$332,553</u>
-CR-						
Remittances to Treasurer:						
Property Taxes	\$1,864	\$158,477	\$312			\$160,653
Yield Taxes		13,489				13,489
Land Use Change Taxes		2,480				2,480
Interest		906	76			983
Overpayments		827				827
Abatements:						
Property Taxes			1,731			1,731
Yield Taxes		32				32
Uncollected Taxes – March 31, 1996:						
Property Taxes		114,435	13,384	3,707	\$11,418	142,944
Land Use Change Taxes		2,500		2,200		4,700
Yield Taxes		767	2,732	788	773	5,059
Less: Tax Collector's excess credits		(210)	(135)			(345)
	<u>\$1,864</u>	<u>\$293,703</u>	<u>\$18,100</u>	<u>\$6,695</u>	<u>\$12,191</u>	<u>\$332,553</u>

TOWN OF HARRISVILLE, NEW HAMPSHIRE

Summary of Tax Lien Accounts

Charlotte Chamberlain -- Tax Collector

For the Period January 1, 1996 to March 31, 1996

-DR-	Levies of				Total
	1994	1993	1992	Prior	
Unredeemed Tax Liens -- January 1, 1996	\$31,683	\$26,034	\$21,862	\$20,462	\$100,041
Liens executed		1,077			1,077
Interest and costs	320	255	1,708	1,016	3,299
	<u>\$32,003</u>	<u>\$27,366</u>	<u>\$23,570</u>	<u>\$21,478</u>	<u>\$104,417</u>
-CR-					
Remittances to Treasurer					
Redemptions	\$5,435	\$1,077	\$2,870	\$2,201	\$11,583
Interest and Costs	320	255	1,708	1,016	3,299
Unredeemed Tax Liens -- March 31, 1996	26,248	26,034	18,992	18,261	89,535
	<u>\$32,003</u>	<u>\$27,366</u>	<u>\$23,570</u>	<u>\$21,478</u>	<u>\$104,417</u>

Summary of Tax Warrants
 Laureen Blanchard - Tax Collector
 For the Period April 1, 1996 to December 31, 1996

-DR-	1996	1995	1994	1993	Prior
Uncollected:		113,596	13,384	3,707	11,418
Property		767	2,732	788	773
Yield		2,500		2,200	
Land Use					
Committed:					
Property	1,582,578				
Yield	4,231				
Land Use	7,570				
Prepayments:					
Property	645				
Int. & Penalties	2,092	12,314	750		
Excess Credits		250			
Totals	1,597,116	129,427	16,866	6,695	12,191 1,762,295
-CR-					
Remitted:					
Property	1,451,036	107,330	2,105		
Yield	775				
Land Use	330				
Int. & Penalties	2,092	12,314	750		
Abated:					
Property	1,327	5,751			
Uncollected:					
Property	130,860	765	11,279	3,707	11,418
Yield	3,456	767	2,732	788	773
Land Use	7,240	2,500		2,200	
Totals	1,597,116	129,427	16,866	6,695	12,191 1,762,295

Summary of Tax Liens
 Laureen Blanchard - Tax Collector
 For the Period April 1, 1996 to December 31, 1996

-DR-

	1995	1994	1993	Prior	
Unredeemed		25,990	26,034	37,253	
Tax Liens executed	42,411				
Int. & Costs	32	2,373	5,896	1,048	
Totals	42,443	28,363	31,930	38,301	141,037

-CR-

Redemptions	5,670	6,668	18,279	2,995	
Int. & Costs	32	2,373	5,896	1,048	
Excess Debit			232		
Unredeemed	36,741	19,322	7,523	34,258	
Totals	42,443	28,363	31,930	38,301	141,037

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Appropriations:

Executive	\$7,600
Elec, Regis, Vital Stats	2,500
Financial Administration	29,000
Revaluation of Property	2,000
Legal Expense	9,245
Personnel Administration	11,000
Planning and Zoning	4,000
General Government Buildings	20,000
Cemeteries	4,000
Insurance	60,000
Regional Associations	1,286
Tax Map	3,000
Contingency Fund	1,500
Historic District Commission	1,000
Police	17,000
Fire	28,150
Civil Defense and Dams	500
Highways	120,000
Street Lighting	9,600
Tarring	18,000
Solid Waste Disposal	20,000
Recycling	20,000
Animal Control	2,000
Health Agencies	2,995
Health Officer	1,700
Welfare -Direct	4,000
Welfare - Administration	550
Community Kitchen	431
Southwest Comm. Services	500
Old Age Assistance	1,000
Parks and Recreation	2,000
Library	6,800
Patriotic Purposes	2,650
Old Home Day	2,000
Conservation Commission	600
Interest - TAN	1,000
Landfill Closure	143,000
Fire Equipment	125,000
Paving	14,000
Well	7,000
Capital Reserve	76,500

Total Town Appropriations

\$783,107

Less Revenues and Credits:	
Land Use Change Tax	\$7,570
Yield Tax	4,231
Interest and Penalties on Tax	10,000
Motor Vehicle Permit Fees	72,000
Other Licenses, Permits, & Fees	4,800
Cable TV	3,635
Shared Revenue	14,872
Highway Block Grant	36,238
State & Federal Forest Land	4,111
Income from Departments	3,000
Interest on Investments	6,000
Capital Reserve Fund	154,000
(Landfill, Well, Fire Equipment)	
Proc. from Long Term Notes	95,000

Total Revenue and Credits	<u>\$415,457</u>
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Net Town Appropriations	\$367,650
Net School Tax Assessment	1,045,658
County Tax Assessment	186,001
Less - Business Profits Tax Reimbursement	21,449
Add - War Service Credits Allowed	4,800
Add - Overlay	4,656

Net Amount to be raised by Property Taxes	<u>\$1,587,316</u>
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Tax Rate	\$20.17
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Breakdown of Tax Rate by Unit of Government

Town	\$4.73
County	2.34
School	13.10

Total as above	<u>\$20.17</u>
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SUMMARY OF INVENTORY

Land	\$32,464,379
Buildings	45,240,000
Electric Plants and Equipment	1,097,500

Total Valuations	\$78,801,879
Less - Elderly Exemptions	105,000

Net Valuation	<u>\$78,696,879</u>
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Taxes Committed to Tax Collector	\$1,587,316
Less - War Service Credits Allowed	4,800

Net Property Tax Commitment	<u>\$1,582,516</u>
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Tax Rate	\$20.17
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COMPARATIVE STATEMENT OF APPROPRIATION AND EXPNDITURES

FISCAL YEAR ENDING 1996

	Approp	Expend	Bal or Overdraft
Executive	7600	7574	26
Elec, regis, Vital Stats	2500	2409	91
Financial Administration	29000	29507	-507
Revaluation of Property	2000	1961	39
Legal Expense	9245	9245	
Personnel Administration	11000	12606	-1606
Planning and Zoning	4000	2403	1597
General Governemnt Buldings	20000	23322	-3322
Cemeteries	4000	2380	1620
Insurance	60000	48137	11863
Regional Associations	1286	1295	-9
Tax Map	3000	1505	1495
Contingency Fund	1500		1500
Historic District Commission	1000	723	277
Police	17000	4519	12481
Fire	28150	27748	402
Civil Defense and Dams	500	200	300
Highways	120000	108106	11894
Street Lighting	9600	9149	451
Tarring	18000	13377	4623
Solid Waste Disposal	20000	23401	-3401
Recycling	20000	20324	-324
Animal Control	2000	439	1561
Health Officer	1700	1287	413
Monadnock Familky Services	995	995	
Home Health Care	2000	500	1500
Welfare -Direct	4000	2313	1687
Welfare - Administration	550	535	15
Community Kitchen	431	431	
Southwest Comm. Services	500	500	
Old Age Assistance	1000	146	854
Parks and Recreation	1500	2121	621
Camp Holiday	500	500	
Library	6800	6800	
Patriotic Purposes	2650	2691	-41
Old Home Day	2000		2000
Conservation Commission	600	183	417
Interest - TAN	1000		1000
Fire Equipment	125000	54697	70303
Well	7000	5301	1699
Paving	14000	16345	-2345
Landfill Closure	143000	119913	23087
Town Office Building		2138	-2138
Capital Reserve	76500	76500	
Totals	783107	644226	138881

REPORT OF TOWN TREASURER - 1996

Primary	
Balance 1/1/96	\$1,155.78
Interest	2.15
	<hr/>
	\$1,157.93
Service Charge	5.37
Withdrawal	1,152.56
	<hr/>
Balance 12/31/96	0

L. C. I. P. Accounts Primary	
Balance 1/1/96	\$7,061.01
Interest	383.56
	<hr/>
Balance 12/31/96	\$7,444.57

CFX	
Balance 1/1/96	\$271,618.42
Deposits (see detail)	2,306,051.10
Interest	1,880.11
	<hr/>
	\$2,579,549.63
Withdrawals & Transfers out	2,206,855.55
Returned checks and fees	2,078.00
	<hr/>
	\$370,616.08
Adjustments	919.10
	<hr/>
Balance 12/31/96	\$371,535.18

Detail of Deposits to CFX - 1996

Tax Collector	\$1,812,756.61
Town Clerk Fees	82,792.50
Boat Clerk Fees	1,081.84
Selectmen's Office:	
Recycling	3,210.44
Tipping	2,178.00
Other permits and fees	950.00
Photocopies, ordinances, misc	261.00
Cable TV	3,635.09
Subdivision and ZBA fees	616.94
Insurance dividends	8,279.35
Block Grant	36,237.65
Revenue Sharing	28,294.58
Rooms and Meals	8,025.70
Flood control & Federal Land	2,275.98

Trustees of Trust Funds	10,000.00
Elderly Tax Lien	2,543.00
Reimbursements	6,656.86
Returned checks redeposited	2,103.00
Transfers from other accounts	294,152.56
Total	<u>\$2,306,051.10</u>

Fleet Bank	
Balance 1/1/96	\$104,652.10
Interest	585.67
	<u>\$105,237.77</u>
Transfer out	105,000.00
Service Charge	10.00
Balance 12/31/96	<u>\$227.77</u>

NH PDIP	
Balance 1/1/96	\$37,751.25
Transfers in	424,697.38
Transfer out	264,500.00
Interest	5,352.70
Balance 12/31/96	<u>\$203,301.33</u>

STATEMENT OF LONG TERM NOTES

There were no outstanding long term notes at the beginning of 1996 and the Town did not enter into any long term notes during the year.

DETAILED STATEMENT OF EXPENDITURES

Detail No. 1 - Executive	
Selectmen	\$4200
Town Clerk	900
Tax Collector	1750
Treasurer	650
Deputy Town Clerk	24
Deputy Tax Collector	50

\$7574

Detail No. 2 - Election, Registration and Vital Statistics

Ballots	\$56
State Fee	38
Newspaper Notices	126
Payroll	2189

\$2409

Detail No 3. - Financial Administration

Office Supplies	\$594
Forms	529
Town Report	983
Postage	1483
Professional Assoc.& workshops	690
Professional Services	2420
Audit	5414
Registry Office	185
Newspaper Notices	682
Equipment and Repairs	1256
RSA Updates	543
Furniture	1508
Dog filings and Forms	500
Mileage	296
Payroll	12424

\$29507

Detail No. 4. - Reappraisal of Property

Professional Services	\$1841
Payroll	120

\$1961

Detail No. 5 - Legal Expense

Kendall Lane - Legal services	\$9245
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Detail No. 6. - Personnel Administration

CFX Bank - Town Share of FICA	\$12606
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Detail No. 7 - Planning and Zoning	
Postage and Box Rent	\$243
Newspaper Notices	214
Registry	187
Ordinances	216
Office Supplies	189
Conferences/Workshops	55
Payroll	1299

Total	<u>\$2403</u>
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Detail No. 8. - Town Buildings	
Telephone Service and Equipment	\$4767
Power and Lights	4916
Heating	2717
Furnace Repairs	462
Repairs and Maintenance	4182
Payroll	6278

Total	<u>\$23322</u>
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Detail No. 9 - Cemeteries	
Gasoline & Oil	\$30
Equipment Repairs and Supplies	337
Payroll	2013

Total	<u>\$2380</u>
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Detail No. 10 - General Insurance	
NHMA - PLIT	\$8278
Workman's Comp	14103
Ambulance Attendant	709
Blue Cross/Blue Shield	24722
Unemployment Comp.	271
Loss - Bridge Damage	54

Total	<u>\$48137</u>
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Detail No. 11 - Regional Associations	
Southwest Regional Planning	\$1095
Grand Monadnock Arts Council	\$200

Detail No. 12 - Historic District Commission	
Newspaper Notices	\$116
Postage	93
Office Supplies	45
Payroll	469

Total	<u>\$723</u>
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Detail No. 13 - Police Department	
Uniforms	\$729
Box Rent	8
RSA Updates	580
Workshops	40
Office Supplies & Equipment	46
Radio Repairs	21
Cruiser Maintenance	99
Gasoline	160
Payroll	2836
Total	<u>\$4519</u>

Detail No. 14 - Fire Department	
Uniforms & Fire Fighting Equipment	\$8852
Supplies	194
Training	160
Vehicle Repairs and Maintenance	2809
Firemen's Association	138
Mutual Aid Dues	171
Communication	1323
Fire Prevention	102
LP Gas	1733
Station & Ground Upkeep	578
Forestry Item	6
Gasoline and Diesel	409
Non-budgeted Items	24
Payroll	11573
Subtotal	<u>\$28072</u>
Less Reimbursements	324
Total	<u>\$27748</u>

Detail No. 15 - Dams	
N. H. Div. of Water Resources	\$200

Detail No. 16 - Highway	
Salt 176.21 Tons	\$6713
Dust Control	3360
Vehicle Repairs and Parts	8969
Supplies & Tools	2338
Signs and Posts	91
Professional Services & Dues	200
Plowblades, Crosschains, Hooks	1100
Tires and Tubes	2829
Gas and Diesel	5808
Screen Rental, Mowing, Sweeping	3275
Sand/Gravel	438
Oil/Lube	771
Payroll	72214
Total	<u>\$108106</u>

Detail No. 17 - Street Lighting	
P. S. N. H.	\$8446
Detail No. 18 - Tarring	
Cold Patch, 31.15 T	\$1065
3/8, 386.86 T	10252
Payroll	2060

Total	<u>\$13377</u>
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Detail No. 19 - Solid Waste Disposal	
W. M. of Londonderry, 144.74 Tons	\$11784
Materials, Supplies, Certification	112
Cheshire Sanitation	2670
Hazardous Waste	177
Payroll	8658

Total	<u>\$23401</u>
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Detail No. 20 - Recycling	
Equipment Repairs	\$273
Supplies	417
Portable Sanitation	717
Freon Removal	303
Building Changes	1368
Mileage	390
Payroll	16856

Total	<u>\$20324</u>
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Detail No. 21 - Animal Control	
State Fees	\$236
Rabies Clinic	150
Clinic Notices	53

Total	<u>\$439</u>
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Detail NO. 22 - Health Department	
Home Health Care & Comm. Services	\$500
Monadnock Family Services	995
Water Tests	165
Payroll	1122

Total	<u>\$2782</u>
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Detail No. 23 - General Assistance	
Community Kitchen	\$431
Southwestern Community Services	500
Utilities	755
Rent	1526
Medical	32
N.H. Welfare Admin. Assoc.	10
Payroll	525

Total	<u>\$3779</u>
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Detail No. 24 - Old Age Assistance	
Senior Recreation Program	\$146
Detail No. 25 - Library	
Sharon Driscoll, Treasurer	\$2160
Payroll	4640
Total	<u>\$6800</u>

Detail No. 26 - Recreation and Sports	
Sports Program - Uniforms and Equip.	\$282
Sports Program -Registration and Fees	258
Sand at Beaches	603
Landscaping at Sunset Beach	50
Portable Sanitation	910
Water Tests	18
Camp Holiday	500
Total	<u>\$2621</u>

Detail No. 27 - Patriotic Purposes	
Fireworks	\$2500
Memorial Day Services	191
Total	<u>\$2691</u>

Detail No. 28 - Conservation Commission	
Box Rent	\$8
Office Supplies	25
Association Dues	150
Total	<u>\$183</u>

Detail No. 29 - Capital Outlay	
Landfill Closure (see No. 29A)	\$119913
Well	\$5301
Paving	\$16345
Town Office Building	\$2138

Detail No. 29A - Landfill Closure	
Materials	\$9935
Knollwood Environmental	25505
Eastern Analytical	4143
Bristol & Sweet	1577
Keenan Equipment	61140
Other Contracted Services	4760
Payroll	12853
Total	<u>\$119913</u>

Detail No. 30 - Payments to Capital Reserve	
Highway Equipment	\$15000
Landfill Closure	22000
Fire Equipment	15000
Police Cruiser	2500
Reappraisal	2000
Library Foundation	5000
Town Office Buildings	15000
Town Bridges	5000
Recreational Land	5000
	<hr/>
Total	\$86500

TOWN OFFICE STAFF

Working in the new Town Office building is a pleasure. Visitors tell us how attractive and efficiently designed the building is. We couldn't agree more.

The Fire Company did a wonderful job hosting an Open House during the Primary Election. That was the first opportunity for many of you to see the interior of the building. You probably have noticed in your subsequent visits, that we've settled in nicely.

We are here on Tuesdays and Thursday, 8:30 AM - 2:00 PM to help you with various permits, tax maps, assessment cards and so forth.

Constance S. Boyd
Laura A. Trudelle

Report of the Trust Funds of the Town of Harrisville on December 31, 1996

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	REDUCTIONS (or Losses) on Securities	Balance End Year	INCOME DURING YEAR			Balance End Year	Total Trust Fund End of Year
									Percent	Annual	Capitalized During Year		

Total Trust Funds:

Venue	Cemetery Common Trust	Cemetery Care	Common Trust		\$13,283.72			\$13,283.72		\$2,682.27		\$38,556.13	\$51,838.85
1960	School & Memorial	School/Church	NHDPDP		1,924.86			1,924.86		155.56		2,055.84	2,130.82
1961	Spring Land Grange	Grange	NHDPDP		\$15,433.50			\$15,433.50		\$2,747.97	\$0.85	\$38,497.18	\$2,600.78
			Total										

Capital Reserve Funds:

1963	Road Equipment	Capital Reserve	NHDPDP		\$67,212.40	\$30,000.00		\$34,212.40		\$2,659.93		\$38,981.48	\$32,651.41
1967	Capital Reserve	Capital Reserve	NHDPDP		251.49	20,000.00		20,251.49		1,414.32		21,665.81	21,867.30
1974	Beach Equipment	Capital Reserve	NHDPDP		4,500.00			4,500.00		302.13		3,943.46	1,260.84
1980	Piano Gravel	Capital Reserve	NHDPDP		159.16	5,000.00		5,159.16		142.22		5,301.38	7,543.46
1983	Dump Fyrc	Capital Reserve	NHDPDP		174,446.34	44,000.00		177,286.34		8,824.81		6,624.81	144,660.85
1985	Capital Reserve	Capital Reserve	NHDPDP		238.71	4,000.00		4,238.71		119.59		1,159.59	4,378.70
1992	Property Reappraisal	Capital Reserve	NHDPDP		10,000.00	10,000.00		20,000.00		650.48		1,261.12	21,261.12
1993	Library Building	Capital Reserve	NHDPDP		5,000.00	5,000.00		10,000.00		13.36		13.36	5,013.36
1996	Office Building	Capital Reserve	NHDPDP		\$251,554.54	\$153,000.00		\$381,656.86		\$7,183.97		\$76,146.56	\$437,803.73
	Recreation Land	Capital Reserve	NHDPDP										
	Total Capital Reserve Funds												

School Capital Reserve Fund:

01-34-66	Harrisville School Dist.	Capital Reserve	NHDPDP		\$23,886.50			\$23,886.50		\$3,705.17		\$4,060.97	\$11,560.90
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TOWN CLERK

This has certainly been a year of change! Not only did we move to the spacious new Town Office, Jean Girard, who has been in the Town Clerk's office for many years left last August. Being the Deputy Town Clerk, I became the Town Clerk. Although we miss her, Jean is available to help when advice is needed. Sabrina McClure joined us this fall as the new Deputy Town Clerk and is doing a super job. You'll love meeting her, as she'll greet you with a big smile and her great Southern charm! The Deputy Town Clerk's hours have been increased in an effort to make things go more quickly during your visit.

AUTOMOBILES: We processed 1186 vehicle registrations (a combination of new registrations, renewals and transfers) automobiles which gave the town a total revenue of \$80,767.00. Please remember when you come to the Town Clerk's office to renew your registration, to bring along the current (old) registration along with you. YES! YES! Most of you already know this: we issue both registration stickers and most license plates... it isn't always necessary to go to Keene or Milford anymore. Should you miss our office hours at the end of the month for your vehicle registration, you can go to Keene to the DMV (State Police Barracks) for a temporary reprieve til the office reopens. However, they do charge a \$10.00 fee. After some research, it was determined that no significant monetary or time savings would be realized by purchasing auto registration software (Cost \$2000+).

BOATS: We registered 39 boats, netting the Town over one thousand dollars in revenues.

DOGS: We registered 217 dogs - an unprecedented number of "legal beagles" for the Town. The computerization of the Dog List now enables us to offer the convenience of renewing dog licenses by mail. We remind dog owners that all dogs over 3 months of age must be licensed. The license must be renewed annually by April 31. Before a license can be issued, proof of a current rabies vaccination must be shown. Many people took advantage of the opportunity of the low cost rabies clinic for their cats and dogs last April with Dr. Donna Harwood, veterinarian. Our 1997 rabies clinic will be held on Saturday, March 22nd at the Fire Station.

ELECTIONS: 1996 was the big year of federal and state elections! It was a terrific learning experience! Guess 1997 will be a relatively quiet year by comparison.

NEW SERVICE: Beginning in February 1997, the Town Clerk's office will also be able to provide the services of a Notary of the Public.

Have a great year,
Leslie Voiers, Town Clerk

FIRE DEPARTMENT

As the old saying goes, "There is both good news and bad news" in our report to you for 1996. First, a few items of the GOOD news.

.....The new Tanker, approved for purchase at Town Meeting last March, has been put in service...A 1997 International, with a 2500 gallon lifetime poly tank, a 1000_GPM front mount pump, a 2100 gallon porta-tank, a three position air operated quick dump valve, and a top mount hose bed loaded with 500 feet of 1 1/2" attack line. This is definitely a "no frills" unit, but one we certainly feel will get the job done for us!

....A related note of good news is that our old tanker has been purchased by the Massachusetts MDC, and will see active service out of their Middlesex Fells facility. For those with a sentimental attachment, it is good to know the 'old gal' will be in good hands!

...We were able to meet our operating costs, purchase several badly needed personal safety equipment items, replace four personal alert pagers, a portable radio and 500 feet of replacement hose - - and still managed to stay within the '96 budget allocation.

..Although our total emergency responses remained about the same, we did experience a slight increase in the number of fire calls. I'm happy to report that we were able to meet all emergency challenges with NO SERIOUS PERSONAL INJURIES or LOSS OF LIFE.

.I am convinced that the preceding good news item is a direct result of two of our departmental strengths - proper personal safety equipment and training - both our regular monthly 'in house' sessions, and specialized courses presented at out-of-town facilities. During the year, your Chief has been privileged to participate in some of these courses at the National Fire Academy in Emmittsburg, MD. Three of our officers have also taken courses at the NH State Fire Academy.

Finally, I would be remiss if I failed to once again point out that our personnel -although small in number- are extremely dedicated and loyal. They certainly fall in the "good news" category. Not only do they train and respond to emergencies, but their fund raising efforts, equipment care, and other community events - such as the Annual Barbecue and Lobster/Clam Bake - make them "special" in my book. The demonstration of our new hydraulic rescue equipment which they conducted at the family barbecue this summer was professionally

presented, and I'm sure was appreciated by all of you who saw it. I feel fortunate to be working with such a great crew.

For the "bad news" side of this report, I share these four points for your consideration....WE STILL DESPERATELY NEED MORE HELP! During the year we had two inquiries, but neither followed through with formal applications. Men or women - fire fighters and/or medical personnel - if you are able to serve your town, we need you.

...Our current Brush Truck, a 1967 Jeep, is in very poor condition, and must be replaced as quickly as possible. Our officers are working on possible solutions.

..With the increasing number of carbon monoxide detectors being installed, there seems to be a growing tendency TO IGNORE THE DETECTOR WARNING - merely because "nothing seems to be wrong, or smell bad". I would urge everyone who has a detector to HEED THE WARNING. Remember, you can't see or smell carbon monoxide! Call 911 and report a carbon monoxide detector going off. If anyone in the house has symptoms such as dizziness, nausea or drowsiness, TELL THE DISPATCHER. We will respond on a full emergency basis. If no symptoms are present, we will respond on an investigation basis. DON'T TRY TO OUT GUESS YOUR DETECTORS.

.Finally, for the record, let me share with you a fact that many people felt was ultimately inevitable - the storage and work space is woefully inadequate. The Fire Company members have already built one storage shed at the back of the building, which has helped some. However, the larger problem remains, and must be addressed in long range planning

Please remember to keep your chimneys and stove pipes clean, and be careful where you store combustibles. Check your smoke detector batteries frequently. If you do need help, DON'T WAIT! CALL 911. If you do have a fire, GET OUT and STAY OUT! Telephone from a neighbor's phone. BE FIRE SAFE!

Russell "Buddy" Driscoll, Chief

1996 RESPONSES - WITH TWO YEAR COMPARISONS

(A)	FIRE CALLS	26	16	21
	Structure	7	4	2
	Chimney - Partition	4	5	1
	Auto - Truck	1	0	0
	Electrical	5	3	7
	Trash - Rubbish	0	0	1
	Oil Burner	0	0	2
	Brush-Grass-Leaves	5	2	2
	Non-permit Fires	2	0	2
	Mutual Aid Cover	2	2	4

(B)	NON-FIRE CALLS			
	Motor Vehicle	7	3	5
	Haz-Mat Incident	1	3	3
	Public Assist Calls	3	1	3
	Flooding or Snow	0	0	1
	Smoke Invest./Ejection	0	2	0
	Private Alarms(Fire&Co)	7	7	11
	Lightning - no fire	0	1	1
	Search REscue - Aquatic Inc.		2	1
	False and/or Unclassified	1	0	0

(C)	EMERGENCY MEDICAL CALLS	34	42	33
	TOTAL CALLS	79	77	79

Includes this number of Mutual Aid Calls other than cover assignment:	5	4	5
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POLICE DEPARTMENT

Following the resignation of Sergeant Daniel Clark in the fall, the Selectmen have been working with the State Police, the Town Attorney, and the New Hampshire Police Standards and Training, to develop a long-range plan for rebuilding the Harrisville Police Department. In the meantime, the State Police and several neighboring towns have been providing coverage.

HIGHWAY DEPARTMENT

The Highway Department kept busy with snow and rain throughout the Winter of 1996 with 36 inches of snow falling in the first fifteen days of January. Spring and Summer were also hectic with grading and graveling of roads and the Landfill Closure. With so many yards of sand and gravel being used at the Landfill, the supply is running out at the Town gravel pit. The Department has scheduled more work for the landfill in 1997. Outside sources will be needed to supply gravel. In late Fall, the Town Offices and Fire Station parking lots were paved. Due to mild weather conditions in early Winter, we were able to have a well drilled at the Highway Department.

I would like to thank all departments in the Town of Harrisville for their help over the past year.

If you have any road problems, please contact the Highway Department at 827-3074.

Respectfully submitted,
Wesley Tarr, Road Foreman

Report of the Conservation Commission

Your Conservation Commission is appointed by the Board of Selectmen to serve three year terms. The Commission currently consists of 7 members including our Selectman representative. Terms of office are three year staggered assignments. Its primary role is that of an oversight body, charged by State statute with the protection of the natural resources of the Town of Harrisville. Our board functions as advisors to the Planning Board, other local agencies, and the Selectmen on conservation matters. In addition, the Board has an obligation to study land and water conservation opportunities. It is authorized to purchase property for conservation purposes and to negotiate and manage easements on land valuable to the Town's overall land management objectives.

Every fourth Tuesday of each month, the Board meets at 7:00 PM in the Town Hall to review applications for growth permits, dredge and fill, sand and gravel excavation, timbering, and other matters related to wetland use issues. The group may give its approval, request additional information, recommend more extensive examination of the project, or ask that the permit be denied. In the event that a Town agency approves a project which is deemed by the Board to have a negative impact on the community and/or the potential for violating existing legislation, the Board may appeal this decision to the appropriate State agency.

In 1996, aside from routine applications review, the Commission played a role in the evaluation of the Cobb Hill easement offer, repair to the Howe Reservoir Dam, and the application for capping the Harrisville land fill.

Our 1997 wish list consists of two important steps:

- 1) Increase our Board membership to a full compliment of seven (7), which would mean the addition of two (2) new commission members.
- 2) At the same time, we would like two (2) other interested people to serve as Alternates. Business necessities, vacations and other diversions often leave us short of a quorum. Alternates are invited to attend every Board meeting and participate in all field activities. As vacancies on the Board open, Alternates fill them.

Interested people may send a letter to the Conservation Commission, Harrisville, N.H. 03450 or inform Connie Boyd, Selectmen's Secretary 827-3431.

Respectfully submitted: R. Duke Powell, Chairman for Deborah Abbott, David Blair,
Edi Clark, Hal Grant, Margaret Liszka, & Pete Pitsas, Selectman

HARRISVILLE PLANNING BOARD

The Harrisville Planning Board considered and approved one major subdivision in the last year. The project actually began the year before, and received final approval in 1996 after conditions stipulated by the board were met by the applicant. The project, located along Chesham Road to the west of the Fire Station, consists of seven building lots accessed by three common access points.

Besides the one large project, the Planning Board considered and approved several single lot and technical subdivisions brought by residents and property owners.

A role on which the Planning Board has worked with a number of residents and property owners during the last year is that of advising people about the planning approval process. The board is aware that there are times when town ordinances can seem confusing to persons not familiar with them.

Members of the Planning Board are more than happy to meet informally with people looking to make changes to their property during one of our regularly scheduled meetings on the second Wednesday of each month. We appreciate when you let us know that you will be coming so that we can make the best use of your time. Please call the Town Offices or the Chairman to communicate your interest to meet informally with the Planning Board.

Finally, the Planning Board is very grateful to Margot Close for her efforts on behalf our behalf over the past year. She has volunteered countless hours editing and producing the printed ordinance books, as well as running errands and making contacts on the Board's behalf. We are also extremely grateful for the professionalism and competence of our recording secretary, Belinda Thayer.

Respectfully submitted,



John C. Calhoun, Chairman

Members of the Planning Board

Margot Close	<i>Vice Chairman</i>
Barbara Watkins	<i>Secretary</i>
Patrice Laughner	
Alan Laufman	<i>Selectman Representative</i>
Charles Michal	<i>Alternate</i>
Richard Newman	<i>Alternate</i>
Panos Pitsas	<i>Selectman Alternate</i>

ZONING BOARD OF ADJUSTMENT

From Chesham Road, to Tolman Pond
From Eastside Proper, and beyond,
Together monthly met a horde
of citizens known as "The Board".

Third Wednesdays were the nights they met,
These members of "The Zoning Set".
Their land use knowledge unsurpassed;
Their dedication, great, steadfast.

The members of the Zoning Board
Ambitiously endeavored toward
Their goal: to hear the facts, and then
Apply ordinance to them.

Exception Applications came
With certain regularity;
The Board would handle each request
With zeal, and with alacrity.

"I need a porch," the "app's" would say,
"I need a large deck, right away!"
"No setback worries! Per the blueprint:
no huge expansion of the footprint!"

George Saunders' knowledge was immense;
Ms. Green's analyses, quite intense.
Pat, Pete and Larry, beyond compare,
in helping reach decisions fair.

In writing this, I get to state
I think this Board is really great!
and dedicated to their cause,
Applying facts to local laws

Respectfully submitted,
William Robinson, Chairman

HISTORIC DISTRICT COMMISSION

The Historic District Commission of Harrisville was voted into being by its Townspeople in 1969. At that time, the District was formed and voted into existence to protect the architectural integrity of the Village Historic District.

Harrisville Historic District is a living, breathing community. In 1997 we have the capability to preserve our heritage, as well as, empower our citizens with the rights of owning property, maintaining its value and updating without injuring the group's rights and the architectural integrity of the village that we all strive to maintain. But, recently this set of self-imposed restrictions has become more of an individual bone of contention than a group effort at supporting all!

Since its inception, the Historic District Commission has gone through many metamorphoses, sometimes with the original intent of its founders being lost or overcome by personal and or group influence.

Let us reaffirm that we must not, as individuals, some with personal agendas, lose sight of the community's interests that we all voted to protect and preserve.

Respectfully submitted,
Patricia Cotter-Englert

RECYCLING CENTER

In review of 1996, Harrisville has seen a tremendous amount of change in bringing the Recycling Center up to acceptable standards and properly managed methods in accordance with the State of New Hampshire Department of Environmental Services.

We can also rest assured that our household hazardous waste is no longer in the waste stream and is being properly dealt with through the Keene Co-op Hazardous Waste Collection Program.

My goal this new year is as follows:

To become more efficient in effective development of this facility in current alternative cost-effective methods available in today's market.

In closing, I would like to thank the Selectmen and Wes Tarr, without whom our accomplishments would not have been realized.

Respectfully submitted,
Steve Salza

HARRISVILLE PUBLIC LIBRARY

The Library remains one of the more popular gathering places for residents. Our younger patrons have been enjoying the use of our computer with its CD ROM. Several software packages were purchased this year. Families come to check out reading material and our ever popular videos. It's not unusual to have three families in the Library on a Saturday morning at the same time. Some folks come by just to chit-chat.

Valentines and Holiday items were our only two craft programs this year. May baskets will be added for 1997. Any other suggestions?

Our Reading Program theme this year was a frog pond. By the time it ended, there must have been hundreds of frogs, birds, and bugs at our "Little Pond".

Rosemary Newman shared more of her artwork with us. Joan D'Alesio has loaned us a watercolor of the Library that she painted this Fall. Painting exhibits were not the only cultural events in 1996. In August, Jan Haman and Tim Clark, members of the Dublin Cry of Players, performed the play Love Letters. There was standing room only.

Jane Dunn, who served as a Library Trustee for many years and Monday night librarian recently, has moved away. We miss her. We sincerely thank her for all of her efforts over the years. Kim Wallach replaces Jane on the Board. We are very pleased that Leslie Downing has once again joined the Library Staff.

The Library now has 5255 volumes in its collection. The Video selection has grown to 219 titles. Approximately 20 magazine subscriptions are available for your reading pleasure.

The Peterborough Library continues to supply us with long-term loans of fiction material (95) and many special request titles (28). Through the State Inter-Library Loan System, we borrowed an additional 23 titles. Circulation for the year was 8786.

We would like to thank all of those wonderful people who help out at the Library. And thank you to all of you for your support.

Library Staff
Constance S. Boyd
Leslie Downing

Trustees
Sandra Dane
Sharon Driscoll
Kim Wallach

HARRISVILLE PUBLIC LIBRARY

Account Balance	1/1/96	\$63,899.56
Accounts Payable		- 2,089.09

\$61,810.47

Income:

Appropriation	\$6,800.00	
Photocopies	32.60	
Notecards	37.50	
Friends	733.81	
Conscience Box	27.36	
Book Sale	112.40	
Sale of Computer	200.00	
		<u>7,963.67</u>

Interest & Dividends	2,954.60
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Total Funds Available	<u>\$72,728.74</u>
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Expenses:

Supplies	\$148.84	
Equipment	310.00	
Repairs	60.00	
Videos	415.11	
Books & Magazines	1,085.92	
Miscellaneous	32.20	
Salaries	4,639.58	
		<u>- 6,691.65</u>

Balance	12/31/96	\$66,037.09
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Account Balance	12/96	\$66,667.89
Accounts Payable		- 630.80

Balance	12/31/96	<u>\$66,037.09</u>
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REPORT OF TOWN FOREST FIRE WARDEN
AND
STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the NH Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire or timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft [patrols. This early detection and reports from citizens aid in quick response from local fire departments.

Forest Fire Statistics

Total Fires	107
Cheshire County	13

Causes of Fires Reported	
Smoking	5
Debris burning	34
Campfire	16
Power line	4
Railroad	2
Equipment use	1
Lightning	2
Children	22
OHRV	1
Miscellaneous	20

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Robert Stewart, Forest Ranger
Alton Chamberlain, Forest Fire Warden

SOUTHWEST REGION PLANNING COMMISSION

The Commission, with a service area covering 35 municipalities in Cheshire and Hillsborough Counties, is one of New Hampshire's nine regional planning agencies established by RSA 36. We continue to provide planning related assistance to member communities and to represent the Southwest Region in state and federal programs. Our diverse work program covers activities such as local planning assistance, geographic information systems & mapping, transportation planning, community development block grant administration, and natural resource planning. We are funded through multiple sources including local dues contributed by member municipalities. For every dollar of local dues, the Commission's operating budget includes over four additional dollars to assist in meeting the needs of the Region and its municipalities. These additional funds are provided in the form of various federal, state and local grants and contracts. These resources provide the Commission with the ability to assemble a critical mass of expertise to which you have direct access.

Highlights of the Commission activities for the past year include the development of a 10-year Transportation Improvement Program for the Southwest Region; award of a federal grant to provide education and coordination among the Region's municipalities concerning proper disposal of toxic waste; preparation of a document and process to promote natural resource planning; participation in sponsoring several educational forums on planning related topics; and, in conjunction with Cheshire County officials, the award of a federal grant to provide financial resources to assist communities in meeting the requirements of the ADA. In addition, we have recently been awarded a modest grant to allow us to provide economic development planning assistance to our member municipalities.

We continue to be available to assist you in your planning related activities - please don't hesitate to contact us if you have a project which you would like to discuss.

Thank you for your continued support of the Commission. We look forward to working with you over the coming year.

Sincerely,
Timothy P. Murphy

MONADNOCK FAMILY SERVICES

Monadnock Family Services (MFS) provides a full range of treatment for individuals who need counseling or who are experiencing a mental disorder. There are no restriction based on diagnosis or age, and we continue to offer services to clients with little or no income.

During the past year, 17 Harrisville residents received counseling services from this agency. MFS provided 467 hours of counseling to these 17 residents in need of service. We provided the service regardless of the person's ability to pay for counseling services. Five of the people did not have any insurance.

We are asking for \$995.00 from Harrisville so that we may continue serving the residents of your community. This amount represents \$1.00 per capita based on 1994 NH Office of State Planning population estimates.

We thank you for your support.

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

In 1996, Home Healthcare, Hospice and Community Services (HCS) continued to provide home health care and community services to the residents of Harrisville. The following information represents a projection of HCS's activities in your community in 1996. The projection is based on actual services provided from January through September and an estimate of usage during October, November and December.

SERVICE REPORT

SERVICES OFFERED	SERVICES PROVIDED
Nursing	87 visits
Physical Therapy	1 visit
Speech Pathology	1 visit
Occupational Therapy	3 visits
Medical Social Work	3 visits
Home Health Aide	195 visits
Homemaker	105 hours
Adult In-Home Care	76 hours
Outreach	1 visit
Unduplicated Residents Served:	11

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 1996 with all funding sources is projected to be \$17,634.82. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your Town.

For 1997 we recommend an appropriation of \$3,000.00 to continue home care services at the current level.

Thank you for your consideration.

THE COMMUNITY KITCHEN, INC.

During the time period of January 1 and September 10, 1966, The Community Kitchen served and/or distributed 1,156 meals to residents of Harrisville, for a total cost to the Kitchen of \$497.08. There were still three months left in the year. The average cost per meal to the Kitchen is \$.43, which covers all of our costs including salary, insurance, vehicle operation and maintenance, utilities and food.

CAMP HOLIDAY

During the Summer of 1997, Camp Holiday will enter its 43rd consecutive year of service to children with special needs. Camp Holiday provides Summer recreational opportunities for children ages 3 to 15 who are challenged by a variety of special needs. We serve children with muscular dystrophy, mental retardation, autism, attention deficit disorder, Down's Syndrome, and many more disabilities.

Camp Holiday is non-profit organization with the Monadnock United Way. Eighty-five percent of our annual budget goes directly to serving campers. Nearly 90 % of our campers come from families with annual incomes under \$12,000 per year, and camper tuition accounts for less than 12% of our total budget.

We are asking the Town of Harrisville for a donation of \$500.00 to our Scholarship Fund to help offset the cost of tuition for children from Harrisville. Last Summer, our most challenging and delightful camper came to us from Harrisville.

Unfortunately, Camp Holiday represents the only Summer recreation for many of our children. The generosity of your residents can ensure that area children will again be able to enjoy the professional educational opportunities provided by Camp Holiday.

Sincerely,
William A. Grant, Director

HISTORIC HARRISVILLE, INC.

We observed the 25th anniversary of the founding of HHI in 1971, with a celebration at the Harris Storehouse on 20 April 1996. Our first Chairman, David F. Putnam of Keene, spoke about the earliest days of the foundation. A representative from the National Trust for Historic Preservation congratulated everyone on our nationally significant preservation effort.

On Labor Day weekend, HHI and the town welcomed the Harris family for their first Harris Family Reunion. More than forty descendants of Deborah and Bethuel Harris took part. We hope this re-establishment of contacts with the family will add to our knowledge of how the town was established and the role of the Harris family over our first fifty years.

The Twitchell House Rehabilitation Project reached a successful conclusion in October when two tenants who work in Harrisville moved into the newly finished apartments. Led by Harrisville contractor John Evans, the effort to completely rebuild all interior spaces was accomplished over the spring and summer. Possibly the village's oldest house, the former Twitchell homestead is now a functioning part of our goal to provide affordable housing for people who live and work in Harrisville.

Historic Harrisville Inc. is a public, non-profit foundation. We welcome anyone to join us in our work. If you are not on our mailing list and wish to be, please write to Box 79 or call 827-3722. Our meetings are usually held the last Saturdays of April and October, and everyone is invited to attend.

Board of Trustees

P. Russell Bastedo
Ralph Bemis
Kathleen Bollerud
Craig Brown
John C. Calhoun, IV
John Colony III
Cia Devan
Mary Stewart Doyle
John Evans
Henry Fuller
Hal Grant
Laurence Gros

Thomas Hamon
Robert Harris
Alan M. Laufman
Joan Miller
Richard Monahan
Nancy Powell
Phoebe Price
Robert L. Raley
Cornelia Schwartz
Donald Scott
Christopher Tremblay
Carolyn Vogel
Robert Wingerson, Chairman

**TOWN OF HARRISVILLE
1996 VITAL STATISTICS REPORT**

MARRIAGES

NAMES	Location	Date
Cory Bartlett/Sacha Luoma	Keene	09-21-96
Brooks Barton/Alison Greene	Harrisville	08-10-96
William Chiume/Adrienne Sheehan	Harrisville	07-12-96
George Downing/Theresa St. Onge	Rochester	10-19-96
Alfred Fry II/Julie Ann Williams	Harrisville	04-15-96
Walter Glazier/Monica Bemis	Harrisville	08-24-96
Michael Havey/Krista Yasvin	Harrisville	05-05-96
Neil Johnson/Sharon Desimone	Jaffrey	10-26-96
Richard Jordan/Karen Clement	Harrisville	11-05-96
Carl McLean/Donna Hickey	Harrisville	06-24-96
Christopher Ranstrom/Jennifer Emory	Francestown	06-24-96
Ryan Stone/Stephanie Borden	Harrisville	06-28-96
Jeffrey Thomas/Debra Kensy	Marlborough	02-03-96

BIRTHS

NAME	PARENTS	DATE/PLACE
Jason Allan Howe	Jeffrey & Michelle Howe	February 17, 1996 Lebanon
Madison Nicole Noyes	Richard & Michelle Noyes	March 13, 1996 Manchester
Isabel Elizabeth Price	Matthew & Phoebe Price	April 13, 1996 Peterborough
Maya Misty Swope	Eric & Roshan Swope	August 20, 1996 Keene
Rusty Thomas Wilder	Michael & Sarina Wilder	March 22, 1996 Peterborough

DEATHS

NAME	DATE	AGE	BURIAL PLACE
Aili Maria Dietze	11/09/96	90	Island Cemetery
Edith Walker Hartwell	06/02/96	84	Lempster Cem. - Lemster
David Allen Johnson	04/28/96	65	Conant Cemetery-Jaffrey
Richard W. Penney, Sr.	06/30/96	59	Worcester, MA
Dora L. Swasey	01/06/96	73	Willard Hill Cemetery
Vallie O. Wells	01/02/96	88	Willard Hill Cemetery

FORMER & NON-RESIDENTS BROUGHT TO TOWN FOR BURIAL

NAME	DATE	AGE	BURIAL PLACE
Gertrude I. Goodyear	07/12/96	-	Island Cemetery
Dorothy Mildred Grimes	07/25/96	85	Island Cemetery
Thomas D. Harty	07/06/96	59	Willard Hill Cemetery
Jennie S. Main	05/30/96	89	Island Cemetery
Phyllis T. Woodward	06/10/96	84	Island Cemetery

OFFICERS, TEACHERS AND AGENTS OF
THE HARRISVILLE SCHOOL DISTRICT

MODERATOR
Michael Potter

CLERK
Sabrina McClure

SCHOOL BOARD

Robert Kingsbury, Chair Term Expires 1998
Ranae S. O'Neil Term Expires 1999
Stell A. Snyder Term Expires 1997

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Phillip G. McCormack, Ed.D., Superintendent of Schools
Richard M. Pike, Assistant Superintendent for Towns
Paul L. Bartolomucci, Assistant Superintendent for Keene
Deane B. Haskell, Assistant Superintendent for Business
Patricia Trow Parent, Manager of Personnel Services
Bruce Thielen, Director of Special Education

STAFF

Dorothy Frazier Principal/Grades 4-5-6
BeAnn Lake Sec./Lib. Aide/Classrm. Aide
Kathleen Haley-Frick Title 1/Grades 4-5-6
Emily Hartshorne Kdg./Fine Arts
Joan Murphy Guidance Counselor
Karin Pratt Special Education
Jamie Sacala Multi-Age 1-2-3
Paul Simpson Physical Education
Jeanette Yardley Multi-Age 1-2-3
Karen Mosher Special Education Aide
Sheila Powley Special Education Aide
Virginia Raynor Special Education Aide
Penny Robinson Special Education Aide
Janice Dean School Lunch
Sandra Wiggan School Nurse
Edward Beauregard Custodian

HARRISVILLE SCHOOL DISTRICT ANNUAL MEETING MINUTES

March 6, 1996

ELECTION OF SCHOOL DISTRICT OFFICERS

March 12, 1996

Meeting open at 6:08 p.m.

ARTICLE 1: I move that the District receive the reports of agents, auditors, committees and officers as printed in the annual report.

A motion was made to pass over this Article. Passed.

ARTICLE 2: I move that the District discontinue as of June 30, 1996, the Capital Projects Fund, established by the voters of the District at the March 8, 1995, meeting and to transfer said funds to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 meeting for the purpose of financing construction or reconstruction of building and grounds at Wells Memorial School.

A motion was made to accept Article 2 as read: Passed.

ARTICLE 3: I move that the District raise and appropriate the sum of \$1,215,314 for the support of schools, for the salaries for School District Officials and Agents, and for the statutory obligations of the District.

A motion was made to amend the article as follows:

#1 To reduce the budget to \$1,155,314 a reduction of \$60,000 dollars. To be voted on by written ballot.

Article 3 Amendment #1: Yes - 31; No - 54; Did not pass.

A motion was made to accept Article 3 as read: Yes - 51; No - 25; Passed.

ARTICLE 4: I move that the District raise and appropriate the sum of One Hundred Fifty (\$150.00) Dollars in support of the lawsuit brought against the State of New Hampshire by Claremont, Franklin, Lisbon, Pittsfield and Allenstown.

A motion was made to accept Article 4 as read. Passed.

ARTICLE 5: A motion from the floor. To see if the District will vote its preference for the time of the School District Meeting, or to take any other action in relation thereto. To hold School District Meeting on a Saturday rather than a week night. (Advisory only)

A motion was made to accept Article 5 as read. Did not pass.

ARTICLE 6: I move that the meeting be adjourned.

A motion was made to adjourn the meeting to March 12, at 11:00 a.m. for elections of School Board officers. Passed.

March 12, 1996

Polls opened at 11:05 a.m.

ARTICLE 1: To choose all necessary school district officers:

- A member of the school board for the ensuing three years
- A member of the school board for the ensuing year
- A moderator for the ensuing year
- A clerk for the ensuing year
- A treasurer from July 1, 1996, for the ensuing year
- An auditor for the ensuing year

MEMBER OF THE SCHOOL BOARD (3 years)

Ranae O'Neil	88 votes	David Blair	1 vote
Kim St. Peter	24 votes	Connie Boyd	1 vote
Christine Santerre	13 votes	Alton Chamberlain	1 vote
Joan Dunning	4 votes	Pat Colony	1 vote
Hollis Parker	2 votes	Bob Kingsbury	1 vote
Stell Snyder	2 votes	James Powley	1 vote

MEMBER OF THE SCHOOL BOARD (1 year)

Stell Snyder	108 votes
Joan Dunning	67 votes
Ranae O'Neil	2 votes
Alton Chamberlain	2 votes

MODERATOR (1 year)

Michael Potter	114 votes
Jane Dunn	69 votes

DISTRICT CLERK

Laura Trudelle	16 votes	J. Stinchfield	1 vote
Connie Boyd	3 votes	Mark Armstrong	1 vote
Jean Girard	3 votes	Rita Rathburn	1 vote
Joan Dunning	2 votes	Alton Chamberlain	1 vote
Mary Crocker	2 votes	Charlotte Chamberlain	1 vote
Ranae O'Neil	1 vote	Beth Smith	1 vote
Michael Potter	1 vote	Lisa St. Peter	1 vote
Pat Putnam	1 vote		

DISTRICT TREASURER (1 year)

Mary Thayer	178 votes
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AUDITOR (1 year)

Donna Ganley	169 votes
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School polls recessed at 8:30 p.m.

Polls closed at 10:45 p.m.

Respectfully submitted,

Laura Trudelle

School Clerk

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 5th day of March, 1997, at 7:00 p.m. to act upon the following articles:

- ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and to pass any vote relating thereto.
- ARTICLE 2: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. *(The school board supports favorable action on this warrant article.)*
- ARTICLE 3: (By Petition) To see if the District will vote to give open enrollment for the middle school and high school students to choose which public school to attend and to send the tuition to that school.
- ARTICLE 4: To transact any other business which may legally come before this meeting.

Given under our hands at said Harrisville, this 14th day of February, 1997.

*Robert Kingsbury, Chair
Ranae S. O'Neil
Stell A. Snyder*

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 11th day of March, 1997, Eleven O'Clock in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., nor close earlier than the time of closing the polls for the election of town officials.

ARTICLE 1. To choose all necessary school district officers:

A member of the school board for the ensuing three years
A moderator for the ensuing year
A clerk for the ensuing year
A treasurer from July 1, 1997, for the ensuing year
An auditor for the ensuing year

Given under our hands at said Harrisville, this 3rd day of February, 1997.

*Robert Kingsbury, Chair
Ranae S. O'Neil
Stell A. Snyder*

**HARRISVILLE SCHOOL DISTRICT
PROPOSED 1997-98 BUDGET (SUMMARY)**

	ACTUAL 1995-96	BUDGET 1996-97	PROPOSED BUDGET 1997-98	% CHANGE	% TOTAL BUDGET
ELEMENTARY REGULAR INSTRUCTION	\$359,292	\$426,169	\$495,577	16.29%	38.00%
ELEMENTARY DEBT SERVICE	\$123,360	\$124,048	\$124,390	0.28%	9.54%
ELEMENTARY SPECIAL INSTRUCTION	\$95,086	\$109,700	\$137,413	25.26%	10.54%
TOTAL ELEMENTARY COST	\$577,738	\$659,917	\$757,380	14.77%	58.07%
MIDDLE/HIGH SCHOOL TUITIONS (Regular Education students)	\$328,126	\$340,436	\$350,010	2.81%	26.84%
MIDDLE/HIGH SCHOOL TRANSPORT.	\$23,808	\$24,760	\$25,196	1.76%	1.93%
MIDDLE/HIGH SCHOOL SP. INSTRUC.	\$117,431	\$131,090	\$109,263	-16.65%	8.38%
TOTAL MID./HIGH SCHOOL COST	\$469,365	\$496,286	\$484,469	-2.38%	37.14%
(SAU#29)	\$54,013	\$59,261	\$62,426	5.34%	4.79%
TOTAL	\$1,101,116	\$1,215,464	\$1,304,275	7.31%	100.00%

**HARRISVILLE SCHOOL DISTRICT
SCHOOL BOARD'S PROPOSED 1997-98 BUDGET BY SCHOOL**

	ACTUAL	BUDGET	PROPOSED		
	1995-96	1996-97	BUDGET	%	% TOTAL
			1997-98	CHANGE	BUDGET
ELEMENTARY INSTRUCTION					
(GRADES K-6)					
REGULAR INSTRUCTION					
Salaries	\$148,752	\$172,364	\$197,783		
Benefits	\$39,395	\$45,233	\$48,624		
Reading Specialist	\$0	\$1,000	\$1,000		
Repair Equipment	\$50	\$200	\$200		
Camp Sargent	\$415	\$680	\$613		
Supplies	\$3,272	\$4,835	\$4,755		
Copier Contract/Supplies	\$1,239	\$1,650	\$1,650		
Workbooks/Textbooks/Readers	\$0	\$4,025	\$5,015		
Equipment/Furniture	\$0	\$2,621	\$2,500		
TOTAL REGULAR INSTRUCTION	\$193,123	\$232,608	\$262,140	12.70%	20.10%
EXTRACURRICULAR					
Salaries & Benefits	\$748	\$2,299	\$2,299		
Special Activities	\$840	\$1,600	\$500		
Playground Supplies	\$0	\$150	\$150		
TOTAL EXTRACURRICULAR	\$1,588	\$4,049	\$2,949	-27.17%	0.23%
SCHOOL SERVICES					
Attendance	\$25	\$25	\$25		
Guidance	\$10,867	\$9,228	\$10,039		
Health	\$4,725	\$5,386	\$6,294		
Summer Speech	\$42	\$0	\$1,000		
Psychology	\$0	\$10,080	\$10,080		
TOTAL SCHOOL SERVICES	\$15,659	\$24,719	\$27,438	11.00%	2.10%
STAFF DEVELOPMENT					
Continuum Salaries/Benefits	\$0	\$1,322	\$1,990		
Course Reimbursement	\$1,004	\$3,000	\$3,000		
Staff Development	\$814	\$4,150	\$1,000		
Professional Books	\$42	\$150	\$175		
Professional Dues	\$0	\$0	\$0		
TOTAL STAFF DEVELOPMENT	\$1,860	\$8,622	\$6,165	-28.50%	0.47%

	ACTUAL	BUDGET	PROPOSED		
	1995-96	1996-97	BUDGET	%	% TOTAL
			1997-98	CHANGE	BUDGET
EDUCATIONAL MEDIA					
Aide Salary & Benefits	\$1,855	\$1,954	\$2,449		
Media Generalist Sal/Benefits	\$0	\$0	\$2,901		
Educational Television (Tapes)	\$0	\$120	\$135		
Media Membership	\$342	\$380	\$470		
Library Books & Supplies	\$150	\$1,120	\$1,315		
Library Periodicals	\$33	\$170	\$255		
Networking Equipment	\$0	\$0	\$4,000		
TOTAL EDUCATIONAL MEDIA	\$2,380	\$3,744	\$11,525	207.83%	0.88%
SCHOOL BOARD/DISTRICT OFFICERS					
Salaries & Benefits	\$2,319	\$2,306	\$2,489		
Legal Fees	\$125	\$2,650	\$10,200		
Audif Fee	\$200	\$200	\$200		
School Board/District Meeting	\$52	\$130	\$100		
School Board Liability Insurance	\$1,476	\$1,513	\$1,575		
Treasurer's Expense	\$179	\$150	\$200		
Advertising	\$80	\$200	\$100		
School Board Expense	\$202	\$300	\$250		
School Board Association	\$1,673	\$1,727	\$1,800		
TOTAL SCH. BD./DIST. OFFICERS	\$6,306	\$9,176	\$16,914	84.33%	1.30%
SCHOOL ADMINISTRATION					
Teaching Principal's Stipend	\$7,800	\$7,800	\$7,800		
Secretary's Salary/OT	\$14,065	\$8,882	\$11,416		
Benefits	\$5,122	\$5,227	\$5,540		
Telephone	\$1,329	\$1,475	\$1,475		
Staff Development	\$0	\$290	\$290		
Postage	\$51	\$545	\$545		
Staff Travel	\$332	\$325	\$350		
Office/Graduation Supplies	\$101	\$280	\$280		
New Equipment	\$7,868	\$360	\$3,175		
Professional Dues	\$0	\$525	\$600		
TOTAL SCHOOL ADMINISTRATION	\$36,668	\$25,709	\$31,471	22.41%	2.41%

	ACTUAL	BUDGET	PROPOSED BUDGET	% CHANGE	% TOTAL BUDGET
	1995-96	1996-97	1997-98		
BUILDING SERVICES					
Salaries	\$17,810	\$18,720	\$19,864		
Benefits	\$8,171	\$9,213	\$9,458		
Rubbish Removal	\$429	\$1,000	\$1,000		
Repairs to Building	\$547	\$1,000	\$1,000		
Protection Services	\$1,830	\$2,000	\$2,000		
Maintenance Services	\$4,956	\$2,200	\$3,000		
Water Tests	\$187	\$872	\$872		
Septic Tank Pumping	\$0	\$380	\$380		
SMP Insurance	\$2,073	\$2,177	\$2,489		
Custodial Mileage	\$197	\$168	\$200		
Supplies/Materials	\$595	\$2,900	\$3,400		
Electricity	\$8,305	\$9,774	\$9,774		
Oil	\$0	\$5,340	\$5,340		
New Equipment	\$0	\$400	\$0		
TOTAL BUILDING SERVICES	\$45,100	\$56,144	\$58,777	4.69%	4.51%
ELEMENTARY TRANSPORTATION					
Regular Elementary	\$17,272	\$17,963	\$18,279		
Feeder Elementary	\$18,892	\$19,648	\$19,994		
Field Trips	\$271	\$800	\$800		
TOTAL ELEMENTARY TRANSPORT.	\$36,435	\$38,411	\$39,073	1.72%	3.00%
OTHER STAFF SERVICES					
Unemployment Compensation	\$0	\$0	\$0		
Staff Physicals	\$173	\$375	\$375		
TOTAL OTHER STAFF SERVICES	\$173	\$375	\$375	0.00%	0.03%
BUILDING SITE IMPROVEMENTS	\$0	\$0	\$0		
TOTAL BLDG. SITE IMPROVEMENT	\$0	\$0	\$0		0.00%
FUND TRANSFERS					
Transfer to Capital Reserve	\$0	\$0	\$0		
Transfer to Capital Projects	\$20,000	\$0	\$0		
Transfer to Federal Projects	\$0	\$3,862	\$20,000		
Transfer to School Lunch	\$0	\$18,750	\$18,750		
TOTAL FUND TRANSFERS	\$20,000	\$22,612	\$38,750	71.37%	2.97%

	ACTUAL 1995-96	BUDGET 1996-97	PROPOSED BUDGET 1997-98	% CHANGE	% TOTAL BUDGET
SUBTOTAL (ELEM. INSTRUC.)	\$359,292	\$426,169	\$495,577	16.29%	38.00%
DEBT SERVICE					
Principal	\$60,000	\$65,000	\$70,000		
Interest	\$63,360	\$59,048	\$54,390		
TOTAL DEBT SERVICE	\$123,360	\$124,048	\$124,390	0.28%	9.54%
SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)	\$482,652	\$550,217	\$619,967	12.68%	47.53%
ELEMENTARY SPECIAL INSTRUCTION					
Salaries	\$46,244	\$56,900	\$69,840		
Benefits	\$14,055	\$24,665	\$33,213		
Consultation to Staff	\$149	\$750	\$750		
Vision Services	\$3,030	\$3,800	\$3,800		
OT/PT SERVICES	\$5,349	\$6,480	\$15,360		
Teaching/Testing Supplies	\$130	\$405	\$450		
Pre-School Tuition	\$25,304	\$13,100	\$9,000		
Tuition - Summer Program	\$0	\$3,600	\$5,000		
ELEM. SPECIAL INSTRUC. TRANSPORT.	\$825	\$0	\$0		0.00%
TOTAL ELEM. SPEC. INSTRUCT.	\$95,086	\$109,700	\$137,413	25.26%	10.54%
TOTAL ELEMENTARY COST	\$577,738	\$659,917	\$757,380	14.77%	58.07%
KEENE MIDDLE SCHOOL/KEENE HIGH SCHOOL					
REGULAR INSTRUCTION TUITIONS					
Keene Middle School	\$122,659	\$82,316	\$72,440	-12.00%	5.55%
10 students @ \$7,244.					
Keene High School	\$205,467	\$258,120	\$277,570	7.54%	21.28%
41 students @ \$6,770.					
TOTAL MID./HIGH SCHOOL TUIT.	\$328,126	\$340,436	\$350,010	2.81%	26.84%

	ACTUAL	BUDGET	PROPOSED	%	% TOTAL
	1995-96	1996-97	BUDGET	CHANGE	BUDGET
1997-98					
TRANSPORTATION					
Regular - Keene Middle School	\$7,377	\$7,672	\$7,807	1.76%	0.60%
Regular - Keene High School	\$16,431	\$17,088	\$17,389	1.76%	1.33%
TOTAL KMS/KHS TRANSPORT.	\$23,808	\$24,760	\$25,196	1.76%	1.93%
SUBTOTAL (REGULAR KMS/KHS)	\$351,934	\$365,196	\$375,206	2.74%	28.77%
SPECIAL INSTRUCTION					
Keene Middle School Tuition	\$36,688	\$31,610	\$14,488	-54.17%	1.11%
Keene High School Tuition	\$27,065	\$28,680	\$47,390	65.24%	3.63%
Tuition- Middle School Out-of-District	\$0	\$0	\$0		0.00%
Tuition - High School Out-of-District	\$33,311	\$45,870	\$29,870	-34.88%	2.29%
Tuition - Middle School Collaborative	\$3,180	\$0	\$0		0.00%
Tuition - High School Collaborative	\$7,862	\$15,330	\$7,665		0.59%
Tutor - High School	\$0	\$1,350	\$1,350		
Transportation	\$9,325	\$8,250	\$8,500		0.65%
TOT.MID/HIGH SPECIAL INSTRUC.	\$117,431	\$131,090	\$109,263	-16.65%	8.38%
TOTAL MID/HIGH SCHOOL COSTS	\$469,365	\$496,286	\$484,469	-2.38%	37.14%
ADMINISTRATION					
SAU #29 - Harrisville Share	\$54,013	\$59,261	\$62,426	5.34%	4.79%
GRAND TOTAL	\$1,101,116	\$1,215,464	\$1,304,275	7.31%	100.00%

**HARRISVILLE SCHOOL DISTRICT
ESTIMATED REVENUES**

	1996-97 BUDGET	1997/98 PROPOSED	% CHANGE	\$ CHANGE
Unreserved Fund Balance	\$75,868	\$20,000		
Amount Raised by Taxes	\$1,045,658	\$1,185,199	13.34%	\$139,541
Interest	\$1,000	\$1,000		
Lunch - Local	\$13,000	\$13,000		
Tuition	\$23,125	\$23,125		
Trust Funds	\$50	\$50		
NH Building Aid	\$22,141	\$23,641		
NH Handicapped Aid	\$11,510	\$11,510		
Child Nutrition	\$750	\$750		
Medicaid Reimbursement	\$1,000	\$1,000		
Federal Projects	\$16,362	\$20,000		
Lunch - Federal	\$5,000	\$5,000		
TOTALS	\$1,215,464	\$1,304,275	7.31%	\$88,811
TAX RATE INCREASE		\$1.77		
TAX IMPACT ON HOUSE ASSESSED FOR \$100,000		\$177		

Please follow the
accompanying in-
structions carefully.

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 19 95 to June 30, 19 96
Return Original to State Department of Education Prior to July 15.

SUMMARY

Cash on Hand July 1, 19 ____ (Treasurer's bank balance)	\$ <u>77,671.00</u>
Received from Selectmen (Include only amounts actually received)	_____
Current Appropriation	<u>1,061,091.00</u>
Deficit Appropriation	_____
Balance of Previous Appropriations	_____
Advance on Next Year's Appropriation	_____
Revenue from State Sources	<u>61,160.36</u>
Revenue from Federal Sources	_____
Received from Tuitions	<u>8,369.75</u>
Received as income from Trust Funds	_____
Received from Sale of Notes and Bonds (Principal only)	_____
Received from Capital Reserve Funds	<u>23,100.00</u>
Received from all Other Sources	<u>35,093.72</u>
TOTAL RECEIPTS	<u>\$ 1,188,814.83</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	<u>1,266,485.83</u>
LESS SCHOOL BOARD ORDERS PAID	<u>1,164,575.14</u>
BALANCE ON HAND JUNE 30, 19 ____ (Treasurer's Bank Balance)	<u>\$ 101,910.69</u>

July, 17 19 96

Mary T. Goyer
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Harrisville, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1996, and find them correct in all respects.

October 31, 19 96

Auditors

Donna M. Stanley
J

GIVE DETAILED STATEMENT OF RECEIPTS ON OTHER SIDE

For Office Use Only			
Cl.	U.	Dist.	Loc.

DETAILED STATEMENT OF RECEIPTS

	DATE	FROM WHOM	DESCRIPTION	AMOUNT	OFFICE USE ONLY
1		Town of Harrisville	Approp. 1995-96	1,061,091.00	
2		Trustees	Capit 1 Reserve	23,100.00	
3		Marlborough School Dist.	Tuition	6,477.00	
4		State of NH	Medicade	3,527.58	
5		" "	School Lunch	5,056.00	
6		" "	Chapter I	17,444.98	
7		" "	Building	20,641.18	
8		" "	Block Grant	1,046.85	
9		" "	Catastrophic Aid	13,005.77	
10		" "	Title VI	438.00	
11		Granite Bank	Interest	970.87	
12		Income From	Rents	775.00	
13		" "	School Lunch	11,386.80	
14		" "	Refunds	9,329.68	
15		" "	Filing Fees	4.00	
16		" "	Memorial Gifts	1,275.00	
17		" "	Summer School Tuition	1,892.75	
18		Marlborough School Dist	Reimb. Tutor	8,429.00	
19		Comp. Funds NH	Reimb.	2,923.37	
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TOTAL RECEIPTS DURING YEAR				1,188,814.83	

PRINCIPAL'S REPORT

Last June we graduated a class of five sixth grade students. They were a small class. However, what they lacked in size, they made up for in their involvement in, and dedication to, the school. The graduates were: Meghan Dansereau, Tyson Englehardt, Molly O' Dwyer, Sam Ratcliffe, and Andy Santerre.

Our school enrollment at Wells Memorial has hovered around 80. We have been as high as 85 this year. At the time of this writing, there are 80 students in the following grades:

Kindergarten	11	Grade 4	10
Grade 1	18	Grade 5	6
Grade 2	8	Grade 6	8
Grade 3	19		

Currently we have four homerooms. We have a self contained kindergarten (Emily Hartshorne), two primary (grades 1, 2, 3) multi-age classes (Jan Yardley and Jamie Sacala), and one intermediate (grades 4, 5, 6) multi-age class (Dotty Frazier). Ms. Hartshorne also provides the music and art instruction to the entire school. Ms. Sacala has been filling in for Roshan Swope who is enjoying a year with her newborn daughter. Kathy Frick continues to implement our Title 1 program. This program provides extra support to students in reading and math and is federally funded. Ms. Frick also provides math and science instruction to the intermediate unit. Karin Pratt is our special educator who provides services to students who have been identified as being eligible for services. There are currently 14 students participating in this program.

This school year we have continued to try to provide a variety of experiences for our students. We participated in the Grand Monadnock Arts Council program which featured humor through mime with Gould and Stearns. In the spring we will participate in the GMAC Art Walk in Keene, and in February we will be attending a performance at the Colonial Theater by Apple Hill. Some other experiences to date include visits to local farms, participation in Conservation Day at the Cheshire County Home, and a visit to Calvin Coolidge's home in Plymouth Notch, Vermont. All these experiences enrich the program we are providing at WMS.

We have continued to emphasize a responsive program at WMS. Thanks to your support, all full time teachers were able to participate this summer in a week-long training in the Responsive Classroom at the Greenfield Center School. The foundation of this program is understanding the development of children and teaching students about the following social skills: cooperation, assertion, responsibility, empathy, and self-control (C.A.R.E.S.). Research has shown that the development of these skills in students helps schools create a positive school atmosphere. We have been developing practices that will implement these skills. With the leadership of our school guidance counselor, Joan Murphy, we have also continued with our peer mediation program. This program provides a way for students to positively work through conflicts. The peer mediation program is supportive of a responsive classroom.

In curriculum development, staff members are closely looking at our math program. This is an SAU project and we are working with other schools as we review when we introduce various concepts. We are also participating in SAU technology committees. Our future goals include the development of programs at WMS with the use of technology.

For five weeks during the summer of 1996 we offered a summer program. This program was financed through the efforts of the WMS PTA and also by parents. The program's theme was "Getting to Know Your Neighborhood." Students took several local hikes along the Monadnock Sunapee Trail as well as at the Chesterfield Gorge. These hikes were followed up with activities that developed skills in reading, writing, and math.

Thanks to the involvement and support of the community, WMS continues to grow and improve. We all look forward to doing the best we can for our children in Harrisville.

On behalf of the entire staff,

*Dorothy Frazier
Teaching Principal*

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

*Phillip G. McCormack, Ed.D.
Superintendent of Schools*

ADMINISTRATIVE REPORT

The school year has progressed productively and positively. Consistency in the delivery of instruction, follow through on established curricular priorities, a commitment to improved communication, and community involvement are characteristics that come to mind as I review the year.

The staff at Wells Memorial School continues to emphasize and respond to the individual needs of students. This is reflected in the time and energy they have devoted to curriculum review and in-service training. The focus of their curriculum work has been in the areas of math and science. Although some time has already been devoted to the math curriculum, more work will continue this summer on an SAU-wide basis with teachers from respective districts participating. The emphasis at this time will be to assess how well the existing math curriculum aligns with the curriculum that is tested on the mandated New Hampshire testing program, and the standards established by the National Council of Teachers of Mathematics. Work in the science area continues to stress the integration of hands-on science activities. An area of the curriculum that has been identified by the staff as one that needs attention is the use of technology as an instructional tool. This has been given priority status and has been addressed in the proposed 1997-1998 school budget.

As is customary, the staff at Wells Memorial have been actively involved in a variety of in-service activities that have enhanced their effectiveness in the classroom. Topics that were addressed in some of these activities include innovative reading strategies, multiple intelligences and learning theory, providing special needs students with appropriate materials and activities, and developing and implementing hands-on science activities.

A considerable commitment was also made to receive further training in the responsive classroom. This training has aided the staff in their efforts to integrate this social skills curriculum into the everyday program of the school. The staff has followed through on its belief in the value of peer mediation and its impact on student behavior. Title IV (federal) funds were used to train teachers as well as students in this technique which is used to resolve conflict between students.

The Harrisville School Board identified improved communication with community members as a goal for the year. One of the more notable results is the publication of a newsletter that was mailed to Harrisville residents. Community reaction to this publication has been positive. A number of community members have also been actively involved in discussions at Board meetings. Good communication and community involvement have resulted in the identification of a strong desire for the school to offer a more comprehensive foreign language program. Funding for a substantive foreign language program (kindergarten through grade six) is included in the proposed budget.

To bring the proposed foreign language program to fruition (as well as other initiatives), a strong community voice must be present at the Annual School District Meeting. Please plan to attend on Wednesday, March 5, at 7:00 p.m.

*Phillip G. McCormack, Ed.D.
Superintendent of Schools*

HARRISVILLE FOOD SERVICE FUND REPORT

(For the 1995/96 School Year)

REVENUES (SOURCES OF FUNDS)	AMOUNT
Lunch Sales - Pupils	\$5,667
Milk Sales - Pupils	\$3,552
Lunch Sales - Adults	\$2,168
Revenue from State of N.H.	\$349
Revenue from Federal Government	\$4,586
TOTAL FUNDS RECEIVED AND POSTED	\$16,322
 EXPENDITURES	
Food Services Salaries	\$4,719
Food Services Benefits	\$661
Services/Supplies	\$2,316
Food and Milk	\$9,377
TOTAL EXPENSES	\$17,073
 LOSS FROM OPERATIONS	(\$751)
Beginning Unencumbered Fund Balance	\$12,193
UNENCUMBERED FUND BALANCE	\$11,442



Above:

Post card of lower Main Street in Harrisville about 1907, looking toward Dublin. The buildings in the distance are the Winn Brothers Chair Shop; the Hancock Road turns off to the left about where the tall smokestack is standing.

Front Cover:

Photograph of Charlie Bergeron taken about 1930 near his parents' home in lower Harrisville Village. The factory building in the background is the former Winn Brothers Chair Shop. Mose and Louise Bergeron were Harrisville's first telephone operators. Their home is now owned by Don and Kathy Scott.

Both views are from the Archives of Historic Harrisville. We would be glad to have or copy old photographs you may have.

Post Office Box 79, Harrisville, NH 03450-0079